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1958 FISCAL YEAR LONG-TERM CAPITAL IMPROVEMENT PROGRAM



MARYLAND STATE PLANNING COMMISSION

STATE OF MARYLAND
1958 FISCAL YEAR LONG-TERM CAPITAL IMPROVEMENT PROGRAM

By

MARYLAND STATE PLANNING COMMISSION

To

DEPARTMENT OF BUDGET AND PROCUREMENT

in cooperation with

DEPARTMENT OF PUBLIC IMPROVEMENTS

September 15, 1956

Publication No. 93

Maryland State Planning Commission
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J. Douglas Colman
Secretary

Participating Staffs

I. Alvin Pasarew, Director

Thomas F. Hubbard
Consultant

Norman Hebden
Capital Improvements Administrator

DEPARTMENT OF PUBLIC IMPROVEMENTS

James J. O'Donnell, Director

DEPARTMENT OF BUDGET AND PROCUREMENT

James G. Rennie
Director

James P. Slicher
Chief of the Budget Bureau



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Baltimore 2, Maryland

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Director

September 15, 1956

Mr. James G. Rennie, Director
Department of Budget & Procurement
318 Light Street
Baltimore 2, Maryland

Dear Mr. Rennie:

In conformance with Article 88C, Section 4, of the Annotated Code of Maryland (1951 Edition), I am pleased to transmit herewith, on behalf of the Commission, its recommendations for the 1958 Fiscal Year Capital Improvement Program.

As in past years, the Commission visited various institutions and held hearings for the purpose of establishing a clearer understanding of the programs and capital needs of the State's institutions and agencies. This practice has proved to be mutually helpful and will be continued.

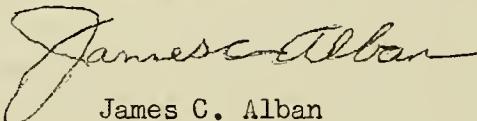
Last year, for the first time, funds were recommended and later appropriated for the development of preliminary plans for major construction projects. In this connection, the 1956 General Assembly enacted legislation requiring the submission of such preliminary plans to that body at the time an appropriation for construction funds is requested. Accordingly, Commission recommendation of construction funds for major projects is subject to the availability of the preliminary plans at the time the proposed Bond Bill is introduced at the 1957 Session.

The Commission has given considerable thought to problems affecting the State's ability to finance the proposed capital improvements. It is believed the recommended program is within the safe limits in this regard, when considered along with the State's existing indebtedness.

We acknowledge with sincere thanks the splendid cooperation and assistance in the compilation of the program that we have had from you and your staff; Mr. James J. O'Donnell, Director, Department of Public Improvements; as well as from Mr. John S. Shriver, and Mrs. Janet Hoffman, of the Fiscal Research Bureau, and several representatives of the Legislative Council.

Again thanking you and your staff, I am

Sincerely yours,



James C. Alban
Chairman

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(SUPPLEMENT TO REPORT, Presenting Preliminary Plans and Project Data - published as a separate document)

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CHAPTER I

FACTORS CONTROLLING THE SELECTION OF CAPITAL IMPROVEMENTS FOR THE 1958 FISCAL YEAR

Introduction

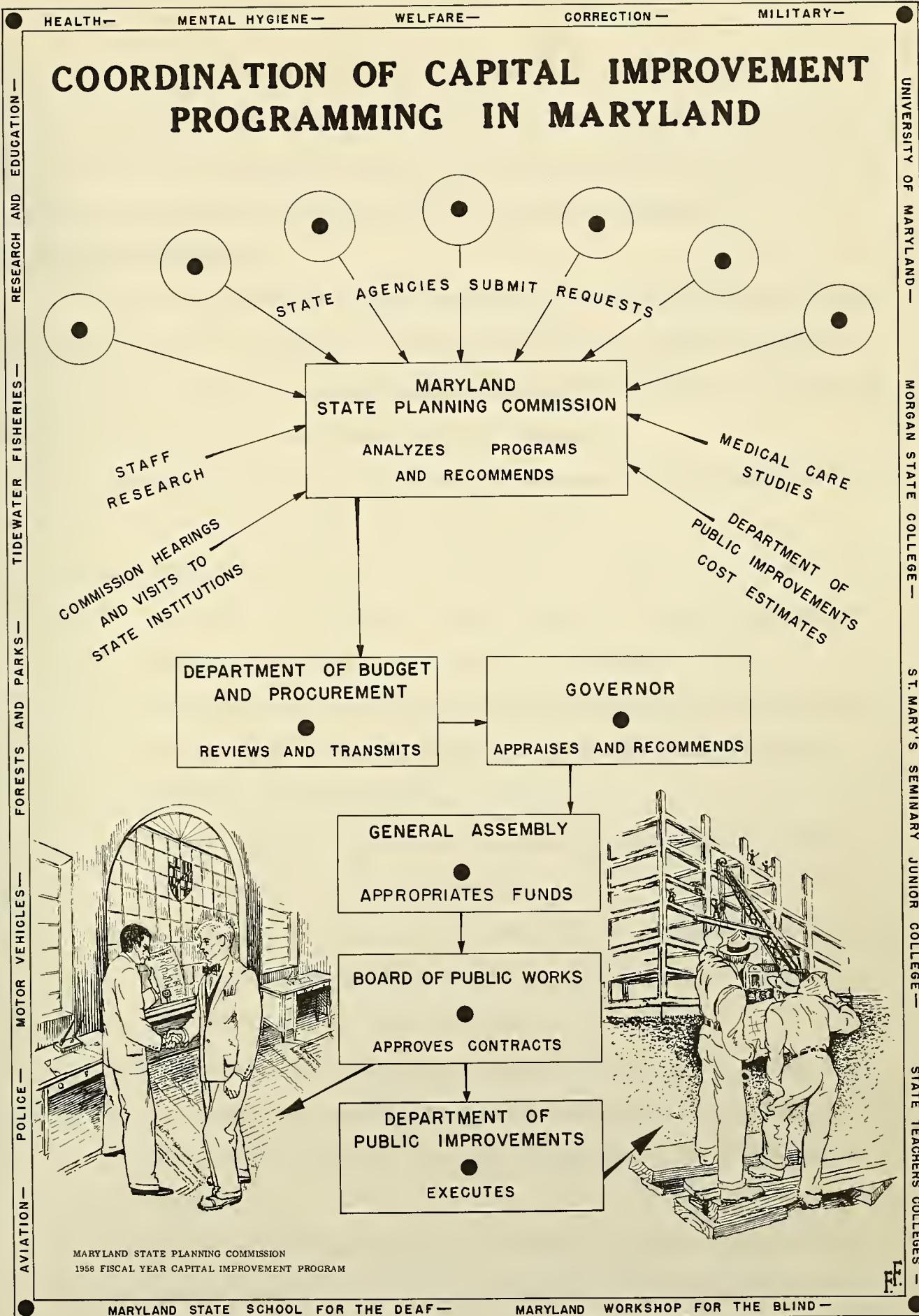
This edition is the eleventh Capital Improvement Program to be published by the Maryland State Planning Commission. The series was begun in 1941, and the reports were issued biennially through 1953. Since that time they have been published annually.

The decade and a half which has elapsed since the first report has seen many changes. The population has increased materially, the services provided by the State have expanded in many areas, the standards established for most activities have been placed at higher levels than previously existed, and many facilities have become outmoded or obsolete. Any one of these factors would call for capital improvements; together they have been responsible for the nature, magnitude and urgency of the programs which have been recommended.

The Maryland State Planning Commission, through the years, has followed the progress of the State's agencies, has studied their programs and their needs, and has given careful attention to the projects proposed whereby the functions of the agencies can best be accomplished.

Based on this background and study the Commission recommends to the Governor and State Legislature those projects which seem of the greatest urgency and importance to the citizens of the State. The necessary processing and co-ordination of the project requests, from which the Capital Improvement Program is compiled, is presented graphically in Figure 1 on the following page.

In the compilation of the program consideration has always been given to the financial aspects of the program and to the fiscal condition of the State. Care has always been exercised not to recommend a program of such magnitude that the issuance of the bonds necessary for the financing would impair the credit of

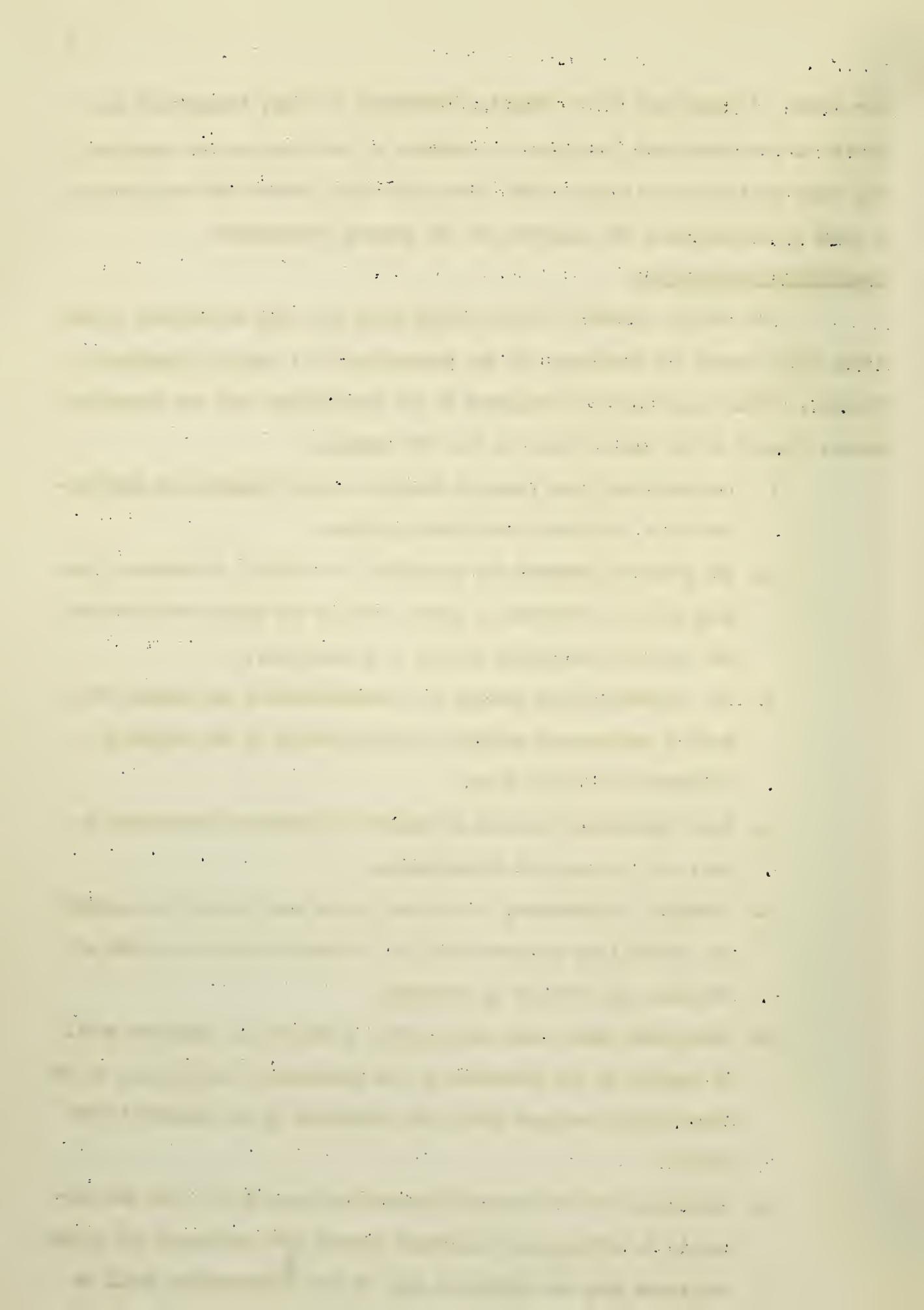


the State. A study made by the Planning Commission in 1953, "Management and Limits of the State Debt," explored the problem of safe margins for expanding the State debt and the findings have, since that time, served the Commission as a guide in establishing the magnitude of the program recommended.

Legislative Requirements

The General Assembly in 1952, 1953, 1954, and 1956 established conditions which direct the Commission in the preparation of a Capital Improvement Program. These requirements established by the legislative body are summarized below. Item 9 is the action taken at the 1956 Session.

1. The Maryland State Planning Commission shall prepare and keep up-to-date a long term development program.
2. All projects proposed for inclusion in a Capital Improvement Program must be submitted in proper form by the agency concerned to the Planning Commission by July 1 of each year.
3. The Commission must present its recommendations and program for capital improvement projects to the Director of the Budget by September 15 of each year.
4. Funds derived by issuance of general construction bonds must be used only for capital improvements.
5. A capital improvement, as defined in the bond bills, is a project the useful life of which shall be at least equal to the life of the bonds by which it is financed.
6. Unexpended funds which remain after a project is completed shall be applied to the reduction of the outstanding indebtedness of the State within one year after the acceptance of the project by the State.
7. Beginning with the General Construction Loan Act of 1954 and currently in effect, any authorized project not contracted for within two years from the effective date of the authorization shall be



deemed to have been abandoned. If bonds have already been issued from which proceeds an abandoned project was to have been financed, the funds specified for said project shall be transferred to the Annuity Bond Fund for debt service; or if bonds have not been issued for a project that is abandoned, then the total issuable bonds authorized shall be reduced by the amount specified for said abandoned project. Earlier limitations on getting projects underway were a four-year limit under the Construction Loan of 1953 and a five-year limit prior to that time.

8. No work shall begin on any project unless satisfactory assurances are made to the Board of Public Works that the project can be completed within the funds authorized.
9. During the 1956 Session, Section 8B of Article 15A of the Annotated Code of Maryland was enacted, requiring that at the time an appropriation for a permanent or long-time construction project is requested there shall be submitted to the General Assembly preliminary plans and outline specifications for the project.

In addition to the above requirements established by law, another highly significant action was taken during the 1956 Session. It merits special attention because of its fundamental import to capital improvement programming. In their Joint Report on the General Construction Program of 1956, the Senate Finance and the House Ways and Means Committees stated:

"The committees are firmly of the opinion that such items as picnic tables, minor equipment items and most repair work should be provided for in the operating State budget. It wishes to reiterate its position that the use of bond funds should not include items of a life of less than fifteen years and it believes also that many low cost items whose life may be more than fifteen years should be included in the operating budget.

It is very strongly of the opinion that all agencies and institutions should perform day-to-day preventive maintenance and should not allow their plants to become so run down that large amounts of loan money are required to restore them. The committees direct the State Planning Commission, the Department of Public Improvements and the Budget Director to adopt such rules and regulations as to implement these policies.

The committees also deplore the growing practice of department heads who seek to bypass the authority of the Planning Commission by bringing rejected items directly to the committee in an attempt to have them included in the current construction program. Wherever firm bids indicate that previously authorized improvements cannot be made within the sum appropriated for that purpose, the committees will always consider such a deficiency when recommended by the Director of the Department of Public Improvements. The committees do not intend, however, to write in additional items over the opposition of the Planning Commission, the Director of the Department of Public Improvements and the Budget Director."

Definition of Capital Improvement

The guiding principle in defining a capital improvement has been given in Item 5 in the preceding Section. Under the Maryland Constitution, the maximum permissible term for State bonds is fixed at 15 years. This constitutes the customary term for construction loans. This time period, therefore, establishes the minimum useful life of an improvement to be financed by borrowing and, as indicated, serves as the guiding principle to be followed in practice. Problems are encountered, nevertheless, in determining the expected life of various items, particularly with respect to equipment and furnishings, wherein many borderline cases arise.

In the interest of further delineating and clarifying what properly

constitutes a capital improvement as an aid to the operating agencies, completely revised Information and Instructions for Preparing Agency Project Requests were issued by the Commission this year for use in connection with the 1958 Capital Improvement Program. The information and instructions, as sent out to the agencies, are included in this report as Appendix II, and it is unnecessary, therefore, to discuss them in detail. In accordance therewith, maintenance and repair items, as well as initial supplies, are clearly to be excluded; and items costing less than \$5,000 should be scrutinized carefully to eliminate minor projects that could be financed out of operating funds.

When a project is submitted requesting equipment (other than "fixed" or "built-in" equipment) as well as furnishings, the agencies are required to submit a detailed breakdown of the items with their estimated costs. This part of the request is screened by the Department of Budget and Procurement to determine which items are to be assigned either to the capital budget or to the operating budget. This procedure aids in achieving uniformity in interpretation, serves as a check against the inclusion of items in both budgets simultaneously, and simplifies the agencies' task.

Procedure

The procedure followed in the compilation of the Capital Improvement Program has become somewhat standardized over the years. Currently, as has become the custom, two forms designed by the Commission are used for the submittal of proposed projects. Form A, Agency Project Request, gives detailed information on each individual project; and Form B, Summary of Agency Project Requests, serves to summarize the projects submitted by each institution and department.

Form A (see Figure 2) was revised this year in order to emphasize such factors as the estimated useful life of the project and the status of utilities required for the project, as well as to provide for the segregation of the cost of "fixed," or "built-in," equipment from other equipment sometimes

**MARYLAND STATE PLANNING COMMISSION
LONG-TERM CAPITAL IMPROVEMENT PROGRAM**

FIGURE 2

AGENCY PROJECT REQUEST					
1. AGENCY	2. SUBUNIT		4. DATE		
3. SIGNATURE OF AGENCY HEAD			5. PROJECT TITLE	6. PROJECT NO. AND PRIORITY ASSIGNED	
7. PROJECT LOCATION			8. STATUS OF PLANS AND SITE	10. USEFUL LIFE (YEARS)	
9. PROJECT DESCRIPTION (INCLUDE SIZE, CUBIC FOOTAGE, BED CAPACITY; CONSTRUCTION DETAILS OR OTHER CHARACTERISTICS; PURPOSE)					
11. STATUS OF UTILITIES FOR PROJECT: I - INSUFFICIENT S - SUFFICIENT R - RESERVE AVAILABLE					
(a) WATER (c) POWER (b) SEWERS (d) ROADS					
13. HAVE ESTIMATED PROJECT COSTS BEEN CHECKED WITH D.P.I. YES () NO ()					
12. ESTIMATED COST OF PROJECT:		TOTAL	ALL PRIOR STATE AUTHORIZATIONS	ALL OUTSIDE FUNDS REQUEST FOR FISCAL YEAR 19.....	
A. LAND (INCLUDING FEES)		\$	\$	\$	
B. CONSTRUCTION (INCLUDING FEES): (1) STRUCTURE (INCLUDING MECH., ELEC., OTHER FIXED EQUIPMENT) (2) UTILITIES (3) SITE IMPROVEMENTS					
C. EQUIPMENT AND FURNISHINGS NOT IN B (1) (ATTACH LIST)		\$	\$		
D. TOTAL COST		\$	\$		
14. EFFECT ON ANNUAL BUDGET OF AGENCY (OR SUBUNIT)		OPERATION INCREASE DECREASE	MAINTENANCE \$	STAFF \$	TOTAL \$
15. JUSTIFICATION OF PROJECT (EXPLAIN NEED IN RELATION TO EXISTING FACILITIES, STANDARDS, FUTURE DEMANDS, INSTITUTIONAL POPULATION TRENDS, ETC.)					
(USE REVERSE SIDE IF NECESSARY OR CONTINUE ON ADDITIONAL SHEET)					

designated as "moveable" equipment. The form lists fifteen items for which information is requested. The nature of a number of them is obvious but attention should be directed to several which merit special consideration.

The project description is important. The information to be supplied should be sufficient to give a clear understanding of the size, capacity, function and nature of the project. This is essential if the Planning Commission is to have a documentary basis for evaluating the project as it relates to program and need of the institution and also as it compares to other projects within the same agency or from other agencies.

The priority as indicated by the submitting agencies in the order of listing receives careful attention. It is probable that the total requests received will require some selection and postponement, and the Commission is guided largely by the relative urgency, as expressed by the institution or agency when it becomes necessary to defer some projects to a later date. The urgency of need, as indicated by the relative priorities, determines to a large degree the time at which a project is recommended.

The cost is naturally of vital importance. The Commission requires that all of the estimates submitted by the agencies have to be approved by the Department of Public Improvements. The restricting legislation which prohibits undertaking a project when the amount approved turns out to be less than the price bid can result in undesirable delay. On the other hand, estimates that prove unrealistically high would result in fewer projects being recommended in any one year and hence cause undesirable delay for others.

The effect on the annual operating and maintenance budget should not be overlooked. Generally, an increase can be expected. New facilities will require additions to the operating staffs and increased maintenance expense. While not common, occasionally the replacement of an obsolete facility may be recorded as permitting a decrease in the budget for that particular operation.

The justification for the project becomes most significant. In order that it be effective, study must be directed to the present and projected institutional program, policies, population trends, accepted standards, scope of operation, and the relation of the project in question with the many others proposed. An exhaustive review of this nature has value far beyond that represented by a single project. It is an evaluation of these factors that enables an agency to achieve and remain at maximum effectiveness. An analysis by the Maryland State Planning Commission of the justifications of the projects is a part of the machinery of selection by which the final recommendations are determined.

Form B (see Figure 2) gives a summation of all the individual projects discussed at length on Form A. As a matter of convenience, it gives at a glance the items and magnitude of the improvement program proposed by each agency.

The program so listed will, with rare exceptions, be greater than could reasonably be undertaken in the immediate future.

This is to be expected. Each agency has been instructed to plan for the future, and a proper Long-Term Capital Improvement Program must logically provide for conditions which will develop in the future. Only by this procedure is it possible to grasp the magnitude of the problems which, some day, the State must face. Only by this type of planning can the fiscal problems to be met be best understood and anticipated.

There is no thought on the part of anyone that the program as submitted could possibly be undertaken within a single fiscal year. It is understood that from the long-term program, the Planning Commission, guided by the information submitted and in conference with the agencies represented in the program and with the State officials responsible for the engineering and financial aspects of the over-all program, selects and recommends projects for immediate construction which will best serve the interest of the State.

Long-Range Programming (Master Plan)

It is impossible to lay too great emphasis upon the importance of long-range programming. The inception of the projects submitted lies primarily with the agencies. However, as part of the whole planning process, the projects should stem from an orderly development of needs as determined on the basis of a long-range program. The Commission has consistently urged this. Long-range programming involves periodic review of the current and projected needs based upon a foresighted look into the future. Its purpose is to establish objectives; to analyze emerging problems and changing conditions; to develop plans and programs of action to meet the problems; and to determine current and future improvements to appropriately meet the needs. All this should be formalized in documentary form, which then becomes the master development plan for a department or an institution. This long-range development program requires periodic review so that it may be adjusted as changing conditions and needs may dictate.

Such comprehensive information, which the Commission has requested and continues to seek of the departments with regularity, provides the basis for an understanding and evaluation of the program and needs of a department so essential to the task of coordinating the various departmental programs in terms of the total needs and resources of the State. Experience indicates the need for a strengthening of long-range programming on the part of the operating agencies, and the Commission intends to continue vigorously its efforts to bring about further improvement in this essential departmental function.

Such long-range programming will also give administrative and legislative bodies an early opportunity to dispose of excess, burdening land responsibilities, enabling the return of unneeded land to private hands where it may become productive once more. Or, such planning may point to the need for early land acquisition upon which facilities may be extended at less cost.

Selection of Projects

It is not a simple task to compile a recommended program from the great number of projects submitted. Some are fairly obvious; for example, the replacement of a boiler which is dangerously obsolete cannot be questioned. Others which may require a selection between the expansion of a bathing beach and the renovation of a building now in use are more difficult to make. Each is a needed item and, to the agency making the request, each is important. The complete functioning of the State in its responsibilities to its citizens requires all of the agencies and none can be neglected without impairing the over-all operations of the State and working a hardship on some of its citizens. For this reason, the Planning Commission is especially careful to see that no aspect of State operation is neglected and that a well rounded program which recognizes all of the many facets is recommended.

In general, a high priority is placed on projects relating to health and safety. For example, the provision of proper drinking water and sanitary facilities is given priority over such items as parking, more acreage, or picnicking equipment. Similarly, projects relating to fire protection are rated highly. Once these safety requirements are met, other projects which may temporarily be deferred may find themselves in the recommended program. In the listing of each recommended proj., there is an accompanying statement reflecting the reason for its inclusion.

Committee on Medical Care

The Committee on Medical Care has continued its valued services. Many outstanding medical problems of the State have been reviewed, and courses of action recommended. The willingness of these able medical authorities to give their time and careful study to the requests and to inspect conditions needing attention has been of inestimable value to the Commission. The advisory help furnished to the Commission in this program has been deeply appreciated. In some cases, it was the determining factor in the selection of the projects.

CHAPTER II
MAGNITUDE OF PROGRAM AND STATE DEBT

Owing to the cessation of construction during the war years and the rapidly increasing population which followed, a period of Statewide construction was launched which was of impressive magnitude both in number of projects and in cost. In the ten-year period, 1947-1956, more than \$150,000,000 in capital improvement expenditures were authorized. As a consequence, the critical urgency of facilities experienced has been somewhat lessened.

The following table shows a comparison between the dollar value of the total projects submitted, the projects classified as "urgent," and the recommended program for four fiscal periods:

	Fiscal Years			
	1955	1956	1957	1958
Total Submitted Program	67,794,890	63,368,875	64,304,707	66,452,452
Projects Classified Urgent	45,462,305	39,924,076	30,402,168	28,864,397
Recommended Program	9,995,000	9,698,300	8,338,067	13,545,800

These figures indicate that the urgency of many projects presented in the past has been met to an appreciable degree, since the decline in urgent projects has continued despite little change in the total projects submitted. This would suggest, as has been urged, that planning for the future is receiving an increasing amount of attention.

The "urgent" projects, understandably, are the primary concern of the Commission in making its recommendations. These are the needs which, if neglected, may in a few years become major problems. It is the aim of the Commission to include as many urgent projects as possible. Those listed as less than urgent are also important. They recognize the impact of increasing population and services, and they forecast what can be estimated as the future needs which must be met.

Financial Status of State

The report by the Comptroller of the Treasury June 30, 1956 designated "Balance Sheet and other Financial Information," shows that at the end of the fiscal year the State debt was \$169,744,000. Of this amount approximately \$63,000,000 represent bonds issued under the General Public School Construction Loans of 1949 and 1953 (\$70,000,000 were authorized), the principal and interest of which are paid by the local subdivisions. Additional bonds to aid school construction, in the amount of \$75,000,000 were authorized by the General Assembly at the 1956 Session.

All the bonds authorized by the General Assembly have not been issued. Unissued bonds at the end of the 1956 fiscal year were:

General Construction Loan of 1956	\$ 8,550,167
General Construction Loan of 1955	9,195,750
State Office Building Loan of 1956	5,585,000
State Office Building Loan of 1954	2,000,000
General Public School Construction Loan of 1956	75,000,000
General Public School Construction Loan of 1953	6,738,000
St. John's College Loan of 1956	<u>500,000</u>
 TOTAL	\$107,568,917

(Note:- On October 23, 1956, the State sold various improvement bonds in the amount of \$8,688,000, at a net interest cost of 2.55 per cent. Taking into account bonds maturing from July 1 to November 1, 1956, the outstanding debt on November 1, 1956 was \$176,339,000. The net interest cost of 2.55 per cent is to be compared to the figure of 1.95 per cent which was obtained at the time of the immediately preceding bond sale on January 31, 1956).

It is pertinent to include here the actual and estimated assessed value of real and personal property subject to State tax, which is as follows:

1955 taxable year	=	\$6,189,898,996
1956 taxable year (estimated)	=	\$6,977,000,000
1957 taxable year (estimated)	=	\$7,521,000,000
1958 taxable year (estimated)	=	\$7,854,000,000

It is also to be noted that the funds to be derived from the sale of the unissued bonds authorized in the General Construction Loans of 1955 and 1956

are completely earmarked for specific projects already recommended by the Commission and approved by the Governor and the General Assembly. Hence, none of the funds from those loans are available for projects included in the current problem.

Fiscal Considerations Regarding State Debt

Financial authorities have for some time classified the credit rating of governmental units as triple A, double A, and so on. Beginning with triple A as the highest, the designation indicates the soundness of the fiscal policies of such units, and the apparent safety with which their bonds may be held as investments. The highest possible credit rating is always desirable for it enables a governmental unit to borrow funds at the lowest interest cost.

It is not possible to establish any incontrovertible figure as the limit for the State debt beyond which its credit would be seriously impaired. The ability and willingness of the public to pay taxes, the increase in population and assessable base, and the nature of the tax structure are all factors which influence the permissible size of the debt. The absence of a firm figure does not change the fact, however, that somewhere there is a limit beyond which it is not safe to go.

The importance of the financial aspect of the Capital Improvement Programs has been recognized from the beginning. In 1953 the Commission published a report, "Management and Limits of the State Debt," which contained the following words of caution:

"In the absence of additional sources of revenue for debt service, however, the rate of growth of the State debt established in recent years cannot persist into the indefinite future without either affecting adversely the State's credit or alternately causing a burdensome increase in the property tax rate. This fact lends support to the Commission's previous recommendation that serious consideration be given to placing capital improvement expenditures on at least a partial pay-as-you-go basis."

Out of this report there grew the conviction on the part of the Commission that, on the average, about \$10,000,000 was the maximum that the State should borrow in any one year. Since the publication of that report, the Commission has kept its recommended programs to an average below this figure.

In addition to the report on the State Debt, the Commission also published in November 1954 a report, "A Program for Partial Pay-As-You-Go Financing," which contained suggestions for the adoption of a partial pay-as-you-go policy. To the degree that the Capital Improvement Program can be financed from current revenue the necessity of borrowing is diminished. This would check the growth in the State debt and reduce the proportion of the future revenues required for debt service. For many years the Commission has pointed out the value of such a policy recommending in 1954 that "the amount of current revenue appropriated to capital improvements each year be fixed at two (2) per cent of the average annual revenue of the State during the preceding five-year period."

In 1955 a special Committee on Taxation and Fiscal Matters of the Legislative Council commented on the need of stabilizing the rate of the State property tax with the following:

"This goal can be accomplished by holding the State's Capital Improvement Programs within rather severe bounds or, more realistically, by launching a long overdue program of partial pay-as-you-go financing of the capital improvements."

In the 1956 report of this Committee, endorsement was given to a number of "basic principles of sound fiscal arrangement." Among them, three have the most direct bearing upon the financing of capital improvements:

1. Bonds should only be issued to cover such items as the purchase of land and erection of buildings.
2. Nonrecurring revenues should only be used for such nonrecurring expenditures as capital improvements.

3. Accumulated surplus, beyond a needed reserve, should be used to prevent increasing the State's debt.

Further study should be given these proposals in contrast to, in lieu of, or in addition to a more direct and positive method of achieving partial pay-as-you-go financing of capital improvements.

CHAPTER III

VISITS TO INSTITUTIONS

For four years now the Planning Commission has, each year, visited a selected group of State institutions. Three years are required, under the schedule adopted, to cover all of the institutions. Therefore this year the institutions first visited were revisited.

Projects which have been completed in the interium were inspected, existing conditions examined, and the nature and urgency of new proposals evaluated. The information and understanding thus developed aided materially in determining the items to be included in the recommended program.

The schedule of visits in 1956 was as follows:

May 31	Coppin State Teachers College Maryland Training School for Boys Morgan State College
June 5	Boys' Village of Maryland Crownsville State Hospital Barrett School for Girls
June 14	Bowie State Teachers College Rosewood State Training School Montrose School for Girls
June 19	Salisbury State Teachers College Eastern Shore State Hospital
June 28	Towson State Teachers College Spring Grove State Hospital Springfield State Hospital

The group making the visits always included members of the Commission, the staff, and representatives of the Department of Public Improvements and the Department of Budget and Procurement. On occasions members of the State Legislature joined in the inspection trips and benefitted, as did the others, by the first hand information and examination the trips made possible. The visits are now an established policy.

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CHAPTER IV

HEARINGS BEFORE THE COMMISSION

As has been stated, the visits made in any year will roughly include a third of the agencies or subunits. In order that all agencies shall have an opportunity to present their project requests, the visits are supplemented by hearings before the Commission. The hearings, which occupy the entire day, were held in accordance with the following schedule:

July 18	State Department of Public Welfare Morgan State College State Department of Education
July 23	Department of Mental Hygiene Maryland State Police University of Maryland
July 26	Department of Correction Maryland State School for the Deaf Department of Forests and Parks

The representatives of the agencies discussed each project in their submitted program. The effect of population growth, the improvement of standards and services, the problems of maintenance and operation, the inadequacies and deficiencies of facilities were studied in relation to the requests and as a guide in the selection of projects. From the beginning, it was obvious that all projects listed by the submitting agencies as urgent could not possibly be undertaken in one year and some deletion would be compulsory. In making the deletions the agencies themselves were requested to indicate those projects the postponement of which would cause least relative hardship to the institution.

The hearings, even though lengthy, were of great value to the Commission in compiling the recommended program.

CHAPTER V

COMMISSION MEETINGS

At the conclusion of the hearings several weeks are required to tabulate the requests, to assemble all the supporting data, and to arrange tentative priorities for Commission study, revision and acceptance. With this material on hand the Commission meets for consideration of and action upon the proposed projects. For the current program lengthy meetings were held on August 30 and September 10, 1956. A careful and detailed analysis of each program submitted was made and each was discussed, project by project. For the most part the relative priorities assigned by the submitting agencies were accepted although on occasion the influence of other programs, the intimate knowledge of the Department of Public Improvements regarding technical problems, and the need for legislative or administrative action compelled the Planning Commission to revise the relative priority of a project.

In every case the estimated cost of the project was held open for verification by the Department of Public Improvements. No project is considered as having complete approval of the Commission until this Department is satisfied that the amount listed will be adequate for the complete cost, including technical fees.

Moreover, in accordance with the legislation adopted during the 1956 Session requiring submission of preliminary plans at the time construction funds are requested, approval of several major construction projects was given subject to the availability of preliminary plans to meet the legislative requirement.

Recommendations and Policies Adopted

I. Advance Planning Funds

In recognition of the need for more adequate preliminary planning in connection with sizeable building projects, the Commission last year adopted

a general policy of first recommending funds for the preparation of preliminary plans and specifications for such projects, before recommending that construction funds be provided. The objective was to provide a sounder base for project approval, as well as for estimating construction costs. This procedure has come to be referred to as providing "advance planning funds". In recommending such funds the Commission gives evidence that it has been convinced of the need of the proposed structure; but through the development of preliminary plans and specifications, it is strongly felt that a more economical expenditure of State funds will result.

In line with this policy, advance planning funds were provided in the General Construction Loan of 1956 for 10 major projects. Four of these were added to the bond bill by the General Assembly. Table 1 herewith lists the 10 projects and shows the potential construction fund requirements created by the provision of funds for the preparation of preliminary plans and specifications. It is to be noted that these projects alone would call for a 1958 Capital Improvement Program in excess of \$11,500,000, without giving any consideration to new projects submitted by the State agencies for the current program. As a matter of fact, however, three of the 10 projects have had to be deferred because preliminary plans are and will not be available. Therefore the actual effect on the 1958 Program was to start off with tentative commitments totalling \$6,360,000 prior to considering current projects requests.

In the whole array of projects included in the recommended 1958 Capital Improvement Program, those for which preliminary plans have been developed should be scrutinized most carefully by the General Assembly. The preliminary plans, as required by legislation enacted in the 1956 session, are contained in a Supplement to this report. Careful review of such plans in terms of the function and layout is essential at this time as the means of avoiding omissions or the inclusion of things which the legislature does not

want included. The time for such review is prior to the appropriation of construction funds and the Commission urges the raising of questions in advance thereof.

Table 1

Construction Fund Requirements Tentatively Created By
Provision of Advance Planning Funds in the
General Construction Loan of 1956

<u>Agency and Project</u>	<u>Advance Planning Funds Provided in 1956 Loan Act</u>	<u>Estimated Project Cost</u>
State Department of Public Welfare: Staff dormitory, Boys' Village	\$ 2,750	\$ 240,000
Department of Correction: Diagnostic Center, Patuxent Institution	20,000	2,250,000
Morgan State College: Auditorium, Music-Arts Building	13,000	1,000,000
State Department of Education: Library, Bowie State Teachers College ^{1/}	5,500	300,000
Laboratory School, Frostburg State Teachers College ^{1/}	7,000	600,000
Laboratory School, Towson State Teachers College ^{1/} *	7,000	700,000
Auditorium-gymnasium, Coppin State Teachers College ^{1/}	7,000	470,000
University of Maryland: College of Business and classroom building	20,000	1,500,000
Department of Mental Hygiene: Continued treatment building, Crownsville*	20,000	2,000,000
Department of Motor Vehicles: Headquarters Building*	<u>30,000</u>	<u>2,500,000</u>
Total	\$132,250	\$11,560,000

^{1/} These projects were added to the loan act by the General Assembly.

* These projects have been deferred; preliminary plans are not available for reasons given under each project as listed in Appendix III.

Table 2 which follows lists six new projects for which advance planning funds are recommended in the 1958 Capital Improvement Program, and

indicates that the 1959 Program potentially will include \$3,652,000 for construction of these projects. While it does not necessarily hold that construction funds will inevitably be recommended in the year immediately following the provision of advance planning funds, there exists that potential commitment in so far as construction funds are concerned.

Table 2

Construction Fund Requirements Tentatively Created By
Advance Planning Funds Recommended in
1958 Capital Improvement Program

<u>Agency and Project</u>	<u>Advance Planning Funds Recommended in 1958 Program</u>	<u>Estimated Project Cost</u>
Department of Mental Hygiene:		
Geriatrics building, Eastern Shore		
State Hospital	\$ 14,000	\$ 966,000
Active treatment building, Spring Grove		
State Hospital	14,000	1,044,000
Administration building, Spring Grove		
State Hospital	1,500	102,000
State Department of Public Welfare:		
Academic building, Boys' Village	3,500	256,000
Department of Correction:		
Central laundry, Headquarters	10,000	900,000
State Department of Education:		
Gymnasium, Salisbury State Teachers College	<u>6,000</u>	<u>384,000</u>
	Total	\$ 49,000
		\$3,652,000

In furtherance of the policy of providing advance planning funds, the Commission, during its deliberations this past summer, extended its policy in this regard. Owing to the fact that an appropriation to develop preliminary plans does not become available until June 1, following the legislative enactment, such plans not infrequently are not available at the time the Commission must make its recommendations. Thus the Commission is still not as fully informed as it should be. Consequently, the Commission adopted the policy that in the future it would not recommend construction funds for projects costing

in excess of \$250,000 unless preliminary plans for the project were submitted to the Commission prior to its having to submit its recommended program to the Budget Director on September 15, as required by law.

II. Employee Housing

Based upon the findings of an extensive study of the employee housing problem and needs, the Commission has adopted a policy on employee housing as follows:

- "1. Staff housing shall be provided solely on the basis of maximum security needs and/or essential operation.
- 2. An individual residence shall be provided only for the superintendent or other designated head of an institution.
- 3. The cost of an individual residence, exclusive of land and utilities, should not exceed \$25,000, on the basis of today's market.
- 4. Other types of employee housing accommodations shall be restricted to apartments or group houses (one-, two- or three-bedroom units) and to dormitory rooms (single occupancy).
- 5. The cost of an apartment or a group house should be approximately \$10,000 per unit, varied in accordance with the number of bedrooms, and the cost of employee dormitory rooms should be approximately \$5,000 per unit, both figures exclusive of land and utility costs and on the basis of today's market.
- 6. Furnishings shall be provided only in the case of dormitories.

It is realized that no completely rigid, irrevocable policy can be established, however the Commission feels that the policy outlined above is a good beginning and should be adhered to as firmly as conditions may permit, and departures therefrom only to be made as result of emergency or most extenuating circumstances."

III. Property Surveys

A review of property survey records maintained by the Department of Public Improvements disclosed that such surveys are not available for all existing State properties and that record drawings are not up to date. In order that such fundamental data be fully available, the Commission requested the department to advise for which institutions property surveys are lacking and to submit an estimate of the cost to complete the property surveys and to bring record

drawings up to date. The Department of Public Improvements advised that \$10,000 would be required to accomplish this. The Commission recommends that this task be undertaken, and this project is included in the recommended 1958 Capital Improvement Program.

IV. Management Study, Department of Motor Vehicles

During the year, a special subcommittee of the State Planning Commission was appointed to work with the Department of Motor Vehicles with respect to the planning and development of the new Headquarters building for the department. Among the important conclusions arrived at by the subcommittee were:

1. That it is feasible to separate the administration of the Department of Motor Vehicles, as a whole, from the test driving functions of the department.
2. That the administrative facilities should, if possible, be located in Redevelopment Area 12, or a similar area.
3. That a management study be undertaken to determine whether the methods of operation of the department are most efficient and, if not, to propose necessary changes in the methods prior to attempting to design a building for the future use of the department.

The subcommittee strongly recommends that a study of the administrative operations and procedures of the Department of Motor Vehicles be initiated by a competent management consultant group to develop basic information needed for the determination of space needs and the most efficient layout thereof, as well as the utilization of the most modern record keeping equipment. In this connection it has been suggested that assistance in this study might be obtained from some of the large corporations with headquarters in Baltimore which have record keeping and administrative operations of similar magnitude and character.

Recommended Program

The 1958 Fiscal Year Capital Improvement Program as recommended by the Commission to the budget Director is presented in detail in Chapter VI which follows. A summary of the recommended program by departments is shown in Table 3 below. The policy, established two years ago, of giving a general description of the project, a breakdown of the cost involved, and an explanatory statement regarding the selection of the project has been maintained. This procedure has proved its value. Wherever estimates were available concerning the effect of the project on the operating budget, this information has been included.

Table 3

Summary of Recommended 1958 Capital Improvement Program
By Departments

<u>Agency</u>	<u>Recommended Program Total</u>	<u>Per Cent of Total</u>
Board of Public Works	\$ 35,500	0.3
Military Department	150,000	1.1
Department of Maryland State Police	249,400	1.8
Board of Natural Resources		
Department of Forests and Parks	\$652,500	
Department of Research and Education	<u>44,200</u>	
Total	696,700	5.1
State Department of Health	100,000	0.7
Department of Mental Hygiene	956,000	7.1
State Department of Public Welfare	645,400	4.8
Department of Correction	3,661,500	27.0
Maryland State School for the Deaf	47,600	0.4
Morgan State College	1,364,900	10.1
State Department of Education	1,705,000	12.6
University of Maryland		
College Park	\$3,608,800	
Baltimore	178,000	
Princess Anne	<u>147,000</u>	
Total	<u>3,933,800</u>	<u>29.0</u>
TOTAL RECOMMENDED PROGRAM	\$13,545,800	100.0

Institutional population charts, showing the changes since 1950, are presented in Appendix I of this report. Appendix II presents Information and Instructions For Preparing Agency Project Requests, which material was distributed to all State agencies having proposed capital improvement projects.

In addition to the recommended program the Commission has in Appendix III, given the remaining projects which had been classified "urgent" by the agencies but which were not recommended. The reasons are given for the deferment. The fundamental reason for deferment is the necessity of keeping the grand total within a safe limit. The Commission has established the limit, on the average, of \$10,000,000 per year. Individual projects were then selected, usually in conference with the submitting agency, on the basis of accepted priority although in some cases the need for further delineation or clarification of proposals, policy determination, magnitude of work already approved or underway, and the interdependence of projects may have prompted the action of the Commission.

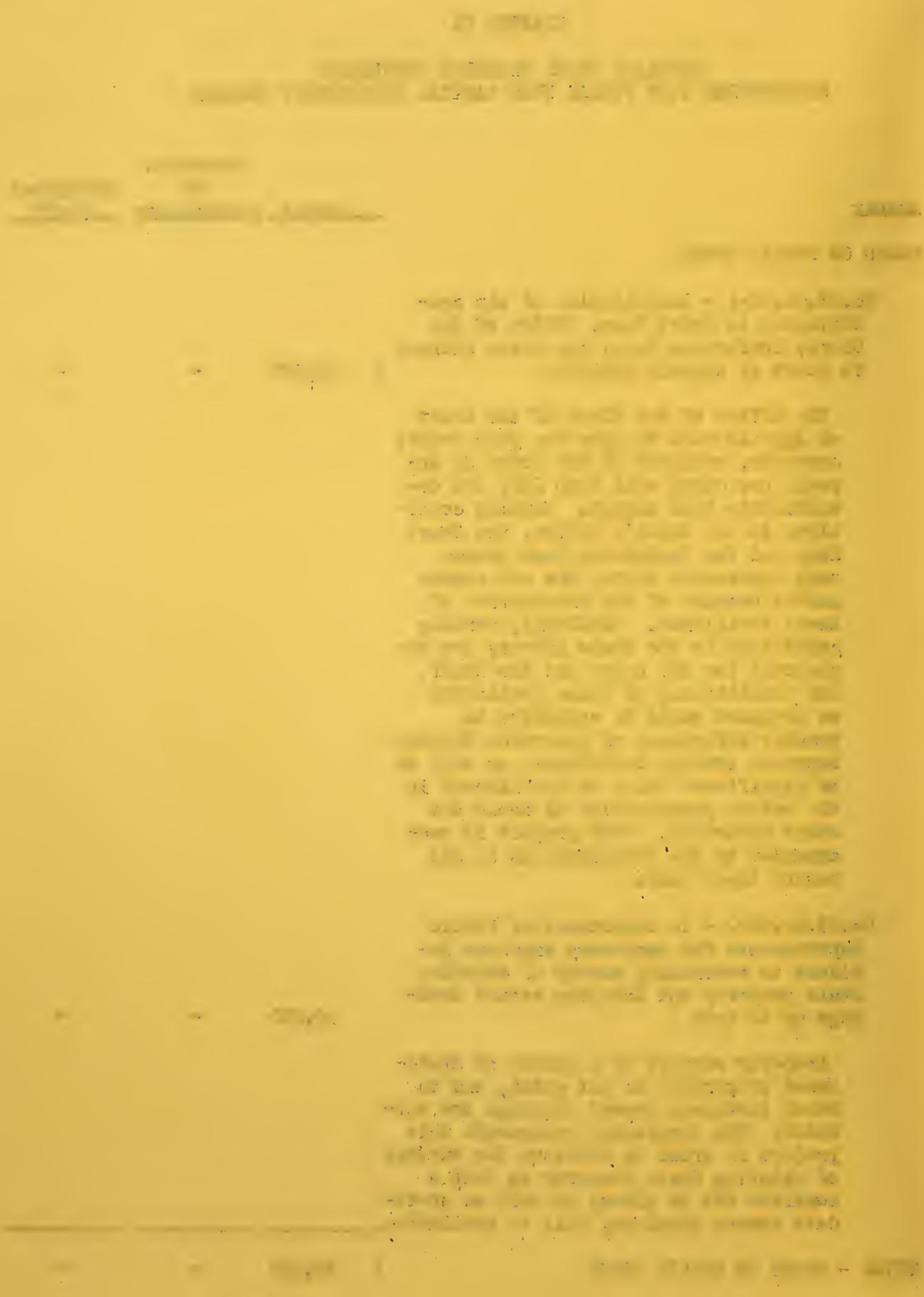
Appendix IV concludes the tabulation of submitted projects. It is this material, amounting to \$39,786,300, which gives the report its long-range aspect. Here will be found projects that may not be undertaken for many years. No attempt is made to predict any timing for the projects not recommended in the current program. Some will be found in next years' recommended list, others may not be classified with this degree of urgency until some years have elapsed. They are important, however, in that they indicate what future requirements will be, as they are envisaged today. They do indicate the magnitude of expenditure for which the State must be prepared. And finally, they point out in no unmistakable manner that Maryland, while it has an admirable record of accomplishment, has still a great deal more ahead.

The Supplement to this report, which is published as a separate document, presents the preliminary plans and outlines specifications of the building projects recommended. These are furnished in accordance with the new legislation requiring submittal of this information to the General Assembly at the time an appropriation is requested for construction. The plans and project data show the size of the structure, the functions provided for, the type of construction, and the layout.

CHAPTER VI

MARYLAND STATE PLANNING COMMISSION
RECOMMENDED 1958 FISCAL YEAR CAPITAL IMPROVEMENT PROGRAM

<u>Agency</u>	<u>Operation</u> and <u>Amount</u>	<u>Maintenance</u>	<u>Additional</u> <u>Staff</u>
BOARD OF PUBLIC WORKS			
06.03.00.02-1 - Installation of air con- ditioning in Court Room, Office of the Clerk, Conference Room, and State Library in Court of Appeals Building	\$ 25,500	-	-
<p>The Office of the Clerk of the Court of Appeals must be open the year round; moreover, sessions of the Court of Appeals now carry well into July and occasionally into August. Working conditions in the Clerk's office, the Court Room and the Conference Room become very unpleasant during the hot summer months because of the orientation of these facilities. Similarly, working conditions in the State Library are unpleasant for the users and the staff. Air conditioning of these facilities as proposed would be conducive to greater efficiency of operation through improved working conditions, as well as of significant value to the Library in the better preservation of books and other materials. This project is recommended by the Commission as an aid toward these ends.</p>			
06.03.00.02-2 - To Department of Public Improvements for necessary expenses incident to continuing survey of existing State property and bringing record drawings up to date	10,000	-	-
<p>Property surveys of a number of State-owned properties do not exist, and in other instances record drawings are outdated. The Commission recommends this project in order to continue the surveys of existing State property so that a complete set of plats, as well as up-to-date record drawings, will be available.</p>			
TOTAL - BOARD OF PUBLIC WORKS	\$ 35,500	-	-



RECOMMENDED 1958 FISCAL YEAR CAPITAL IMPROVEMENT PROGRAM

<u>Agency</u>	<u>Amount</u>	<u>Operation and Maintenance</u>	<u>Additional Staff</u>
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MILITARY DEPARTMENT

07.03.00.03-1 - Grading, curbs, roads, parking areas and other improvements at the following Armory locations throughout the State: Cambridge, Centerville, Frostburg, Glen Burnie, Havre de Grace, Highfield, Hyattsville, Kensington, LaPlata, Laurel, Leonardtown, Baltimore area, Prince Frederick, Silver Spring \$ 150,000 - -

This project will permit improvements at the 14 armories listed which will increase their usefulness and service to the department and to the communities. Under existing federal regulations, federal funds cannot be expended upon improvements of this nature, and they must be provided out of State funds. The Commission recommends the item, calling attention to the fact that there will be an estimated unexpended balance of \$150,000 from the \$250,000 appropriation to the Military Department in the General Construction Loan of 1956 for improvements at the Martin airfield, which, under the terms of the loan act, will subsequently be transferred to the Annuity Bond Fund. The estimated balance is the result of greater federal participation in the cost of the facilities undertaken by the State at Martin airfield, and might be considered as an offset to this item.

TOTAL - MILITARY DEPARTMENT \$ 150,000 - -

DEPARTMENT OF MARYLAND STATE POLICE

New Barracks replacing Conowingo Barracks

07.05.00.03-1 - Acquisition of land on, or within close proximity of, either U.S. 40 or the Northeastern Expressway, between Perryville and Elkton \$ 7,700 \$ - -
 Construction of barracks 170,000 1,000 -
 Equipment for new barracks 4,200 - -

The barracks at Conowingo are not owned by the State, are totally

RECOMMENDED 1958 FISCAL YEAR CAPITAL IMPROVEMENT PROGRAM

<u>Agency</u>	<u>Amount</u>	<u>Operation and Maintenance</u>	<u>Additional Staff</u>
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DEPARTMENT OF MARYLAND STATE POLICE (Continued)

New Barracks replacing Conowingo Barracks (Continued)

inadequate and obsolete in terms of capacity and modern standards, and are located poorly with respect to the major travel in the area. The Commission recommends the construction of new barracks similar to those erected elsewhere in the State. The exact site is not determined, but the new facility should be located so as to serve efficiently both the existing U.S. 40 and the proposed Northeastern Expressway. The amount approved includes the cost of adequate sanitary sewerage facilities.

Total - New Barracks replacing Conowingo Barracks	\$ 181,900	\$ 1,000	-
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Waterloo Barracks

07.05.00.03-3 - Sewage disposal system	\$ 20,000	\$ -	-
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For over a decade the disposal of sewage at this location has resulted in an unsatisfactory health condition. The State Department of Health has urged that changes be made in the present sewage disposal system to correct this condition. The Planning Commission recommends the project in the interest of safety and health, feeling that in these respects the State should set an example employing best practice.

07.05.00.07-4 - Construction of radio repair shop	47,500	400	-
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This building, with the same dimensions as the new barrack garages, i.e., 38'x57', will permit the Radio Division to have a separate location in which their entire operation can be assembled thus making for greater efficiency. In addition, it will permit the reorganization

RECOMMENDED 1958 FISCAL YEAR CAPITAL IMPROVEMENT PROGRAM

<u>Agency</u>	<u>Amount</u>	<u>Operation and Maintenance</u>	<u>Additional Staff</u>
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DEPARTMENT OF MARYLAND STATE POLICE (Continued)

Waterloo Barracks (Continued)

of the existing kitchen facilities, enabling their removal to the basement (as in the new barracks) now occupied by the Radio Division. This will provide additional essential office space on the first floor. The Commission recommends the project as a measure for improving the operation of the barracks.

Total - Waterloo Barracks	\$ 67,500	\$ 400	-
TOTAL - DEPARTMENT OF MARYLAND STATE POLICE	\$ 249,400	\$ 1,400	-

BOARD OF NATURAL RESOURCES

DEPARTMENT OF FORESTS AND PARKS

Bishopville Recreation Area

09.04.00.08-1B - Construction of dam across branch of St. Martin's River replacing old dam \$ 25,000 - -

At a point where State Route 367 crosses a branch of the St. Martin's River near Bishopville, the State some years ago constructed a bridge across a mill pond created by a dam on the stream at this point. The dam was destroyed by the construction of the bridge and, as a consequence, the flow of the river has become irregular and the former mill pond has developed into an undesirable large swampy area. By reconstruction of the dam the flow of the water can be controlled and the swampy area eradicated, creating a scenic picnic area alongside the refilled pond. The Planning Commission recommends the project in the interest of providing an attractive recreation spot in this area.

Total - Bishopville Recreation Area	\$ 25,000	-	-
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RECOMMENDED 1958 FISCAL YEAR CAPITAL IMPROVEMENT PROGRAM

<u>Agency</u>	<u>Amount</u>	<u>Operation and Maintenance</u>	<u>Additional Staff</u>
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BOARD OF NATURAL RESOURCES (Continued)

DEPARTMENT OF FORESTS AND PARKS (Continued)

Cedarville State Forest

09.04.00.05-44 - Water supply	\$ 5,500	\$ 150	-
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This project provides for the drilling of a well approximately 450 feet deep, the installation of pump and appurtenances, and the laying of approximately 200 feet of new pipe. The present flow of the spring supplying water for the permanent Forest Buildings and recreation area development is limited. It is important that a steady and adequate supply of water be available at all times. For this reason the Commission recommends the project.

09.04.00.05-44A - Sanitary facilities, in order to supplement the appropriation for the same purpose shown on page 247 of the Acts of 1956; Section 7 of Chapter 98 of the Acts of 1956 being hereby repealed to the extent that work on said sanitary facilities may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	2,500	-	-
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Available funds in the amount of \$3,500 are insufficient to complete project. With these supplementary funds, they will permit the conversion of the present tank or pit type toilet to a modern flush system. It is recommended by the Commission as the present facility is unsatisfactory and inadequate to meet heavy use by the public at this recreation area.

Total - Cedarville State Forest	\$ 8,000	\$ 150	-
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RECOMMENDED 1958 FISCAL YEAR CAPITAL IMPROVEMENT PROGRAM

<u>Agency</u>	<u>Operation and Maintenance</u>	<u>Additional Staff</u>
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BOARD OF NATURAL RESOURCES (Continued)

DEPARTMENT OF FORESTS AND PARKS (Continued)

Church Creek Fire Tower

09.04.00.02-14 - Construction of repair shop and storage building

\$ 14,500 \$ 450 -

This project provides for a service building comprising a repair shop and storage facilities. The location is strategic for base communication for the Eastern Shore and as a center for fire-fighting equipment and the storage of materials. The Commission recommends the project as increasing the efficiency and effectiveness of operation.

Total - Church Creek Fire Tower

\$ 14,500 \$ 450 -

Cunningham Falls State Park

09.04.00.08-41 - Construction of headquarters and control station

\$ 14,500 \$ 50 -

This project will provide a suitable building of block and stone with space for contact station, guard's office and separate room for guard's living quarters. The building will give public contact at the entrance to the park and the custodian can, at all times, be on the area to which he is assigned. The Commission recommends the project as permitting better direction and control of the State Park

Total - Cunningham Falls State Park

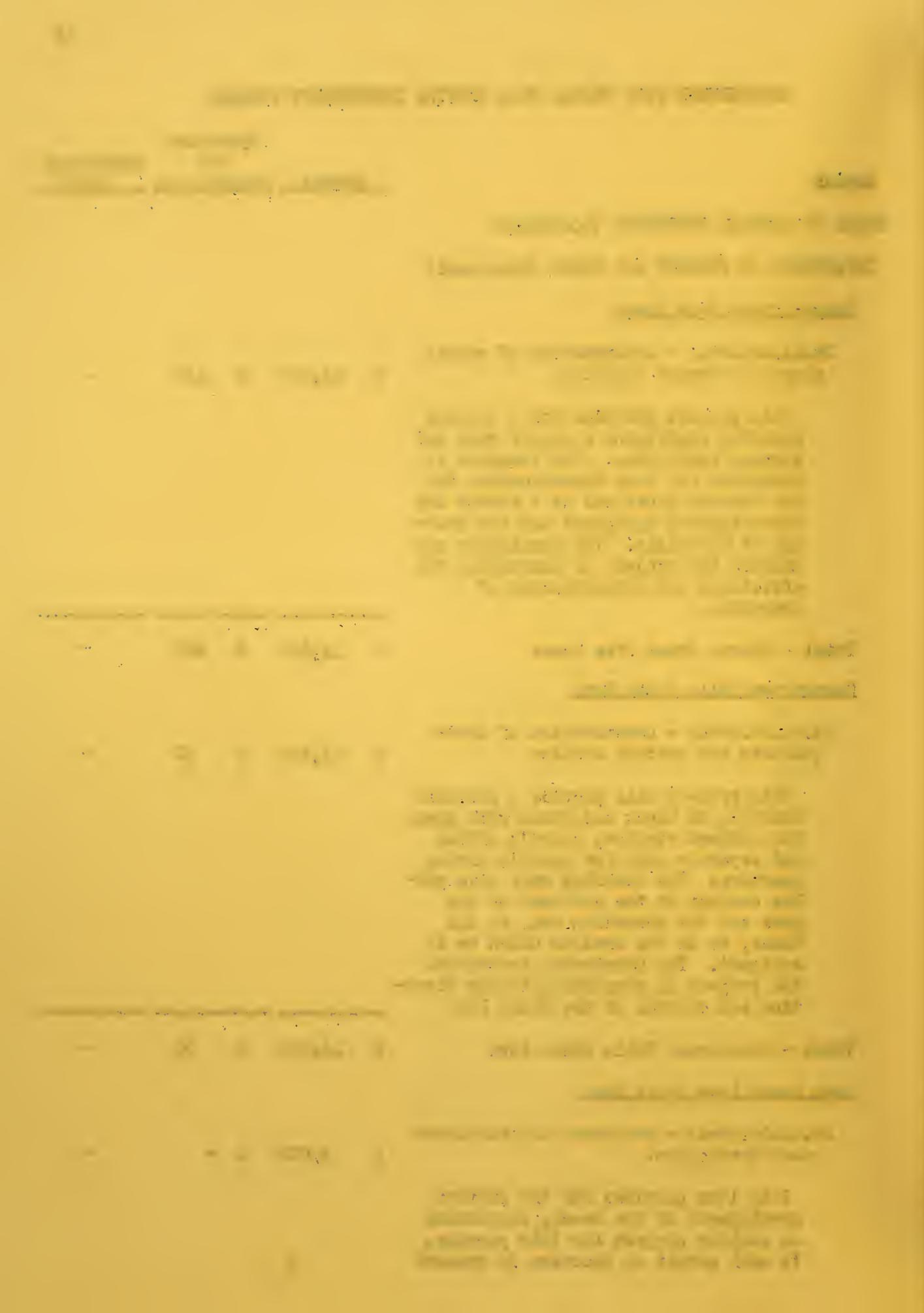
\$ 14,500 \$ 50 -

Deep Creek Lake State Park

09.04.00.08-45 - Bathhouse and continued beach development

\$ 5,000 \$ - -

This item provides for the further development of the beach, continuing an earlier project for this purpose. It will permit an increase in present



RECOMMENDED 1958 FISCAL YEAR CAPITAL IMPROVEMENT PROGRAM

<u>Agency</u>	<u>Amount</u>	<u>Operation and Maintenance</u>	<u>Additional Staff</u>
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BOARD OF NATURAL RESOURCES (Continued)

DEPARTMENT OF FORESTS AND PARKS (Continued)

Deep Creek Lake State Park (Continued)

use, and may be a stage in still further development if and when use justifies. The Commission recommends the project as improving the use of the present recreational site.

09.04.00.08-46 - Additional water supply facilities

\$ 13,000

\$ 250

-

This project will provide an additional water supply, permitting the extension of the present system, the construction of a 10,000 gallon storage reservoir and the provision of electricity for pumps. The Planning Commission recommends the item as increasing the permissible use of the area.

09.04.00.08-83 - Expansion of sanitary facilities

8,000

400

-

This project will permit the construction of adequate, essential sanitary facilities to service the park. The Commission recommends the project in order to increase the usefulness and attractiveness of the area.

Total - Deep Creek Lake State Park

\$ 26,000

\$ 650

-

Doncaster State Forest

09.04.00.05-17 - Land acquisition

\$ 2,800

\$ 50

-

This parcel of approximately 15 acres is entirely surrounded by the existing State Forest. The Commission recommends its acquisition as most desirable to permit better administration and control of the entire area.

RECOMMENDED 1958 FISCAL YEAR CAPITAL IMPROVEMENT PROGRAM

<u>Agency</u>		<u>Operation</u> <u>and</u> <u>Amount</u>	<u>Maintenance</u>	<u>Additional</u> <u>Staff</u>
BOARD OF NATURAL RESOURCES (Continued)				
DEPARTMENT OF FORESTS AND PARKS (Continued)				
<u>Doncaster State Forest (Continued)</u>				
09.04.00.05-52 - Sanitary facilities		\$ 4,500	\$ 150	-
<p>This project provides for the construction of one standard masonry toilet. At this time sanitary facilities are lacking, and the Planning Commission recommends this item as essential to maintain health standards of park and recreation areas.</p>				
Total - Doncaster State Forest		\$ 7,300	\$ 200	-
<u>Elk Neck State Forest</u>				
09.04.00.05-29 - Rehabilitation of forest roads		\$ 15,000	\$ 350	-
<p>At the present time approximately 5 to 6 miles of forest roads need widening, improved drainage facilities and shaping up of road bed. The Planning Commission recommends the project as needed to provide necessary access for forest fire control, forest management, and public use.</p>				
Total - Elk Neck State Forest		\$ 15,000	\$ 350	-
<u>Elk Neck State Park</u>				
09.04.00.08-78 - Construction of control stations, Fitch and Abbot Trails		\$ 3,800	\$ -	-
<p>The construction of these two control stations will permit adequate control of each of the areas as they are developed. The structures are needed to provide for the collection of the nominal fees now being charged as well as establishing proper control. The Commission recommends the project as necessary for proper operation.</p>				

RECOMMENDED 1958 FISCAL YEAR CAPITAL IMPROVEMENT PROGRAM

<u>Agency</u>	<u>Amount</u>	<u>Operation and Maintenance</u>	<u>Additional Staff</u>
BOARD OF NATURAL RESOURCES (Continued)			
DEPARTMENT OF FORESTS AND PARKS (Continued)			
<u>Elk Neck State Park</u> (Continued)			
09.04.00.08-79 - Continued beach development	\$ 5,000	\$ 200	-
This project will provide for an extension of the present beach and its use. Since the use of area is constantly increasing the Planning Commission recommends the project as necessary to meet the growing demand.			
Total - Elk Neck State Park	\$ 8,800	\$ 200	-
<u>Fort Frederick State Park</u>			
09.04.00.08-27 - Water supply system, in order to supplement the appropriation for the same purpose shown on page 1,812 of the Acts of 1953; Section 7 of Chapter 780 of the Acts of 1953 being hereby repealed to the extent that work on said water supply system may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	\$ 9,500	\$ 200	-
Available funds in amount of \$1,500 are insufficient to provide needed facilities. These additional funds will permit the drilling of a well, and the construction of a reservoir with filterbox, and the laying of water lines to supply the picnic and camping areas. It is essential that a new water supply be made available and the Commission recommends the project as remedying the present condition and meeting the needs of an increasing number of patrons.			
Total - Fort Frederick State Park	\$ 9,500	\$ 200	-

RECOMMENDED 1958 FISCAL YEAR CAPITAL IMPROVEMENT PROGRAM

<u>Agency</u>	<u>Amount</u>	<u>Operation and Maintenance</u>	<u>Additional Staff</u>
BOARD OF NATURAL RESOURCES (Continued)			
DEPARTMENT OF FORESTS AND PARKS (Continued)			
<u>Fort Tonoloway State Park</u>			
09.04.00.08-28 - Water supply system, in order to supplement the appropriation for the same purpose shown on page 412 of the Acts of 1955; Section 7 of Chapter 266 of the Acts of 1955 being hereby repealed to the extent that work on said water supply system may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	\$ 6,500	-	-
Present allotment of \$3,500 for this project does not allow construction of needed reservoir. Provision of this additional appropriation will provide for drilling a well, installing a pump, constructing a reservoir and laying needed service lines. The Planning Commission recommends the project as essential to proper use of the area.			
Total - Fort Tonoloway State Park	\$ 6,500	-	-
<u>Gambrill State Park</u>			
09.04.00.08-40 - Construction of storage and service building	\$ 18,000	\$ 750	-
This project is for a masonry building 43'x84', including all utilities. The building is recommended by the Planning Commission as meeting a need for a structure to house fire fighting, radio and park equipment, to store materials and provide space to allow maintenance of the equipment listed.			
Total - Gambrill State Park	\$ 18,000	\$ 750	-

RECOMMENDED 1958 FISCAL YEAR CAPITAL IMPROVEMENT PROGRAM

<u>Agency</u>	<u>Amount</u>	<u>Operation and Maintenance</u>	<u>Additional Staff</u>
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BOARD OF NATURAL RESOURCES (Continued)

DEPARTMENT OF FORESTS AND PARKS (Continued)

Patapsco State Park

09.04.00.06-1 - Land acquisition

\$ 310,000 \$ -

The program of land acquisition for the Patapsco State Park has extended over five years. During this time, in addition to purchasing land, extensive funds have been expended to develop park and recreational facilities, as the land became available, to enable the public to enjoy the park. The Master Plan called for the acquisition of 8,535 acres. To date, 2,191 acres have been purchased. These added to the 1,564 acres originally owned by the State total 3,755 acres. In addition to these, there were 700 acres proposed for purchase which have been abandoned since they were required for the harbor crossing right-of-way. Hence, this acreage has been removed from the Master Plan. The current proposal, which is recommended by the Planning Commission, is for the further acquisition of 3,155 acres. There is available for this purpose approximately \$314,000, leaving additional funds in the amount of \$310,000 required for the costs of land, surveys, appraisals and titles. There still remains 925 acres which are subject to further study. Whatever may be recommended for acquisition as a result of the study would require additional funds.

09.04.00.06-35A - Provision of bridle paths

5,000 -

The Department reports a heavy demand for trails to provide circulation for horsemen through the park. The Master Plan envisions an extensive network of horse trails. Those proposed by this request are recommended by the Commission as a part of the total Master Plan.

RECOMMENDED 1958 FISCAL YEAR CAPITAL IMPROVEMENT PROGRAM

<u>Agency</u>		<u>Operation</u> and	<u>Additional</u>
	<u>Amount</u>	<u>Maintenance</u>	<u>Staff</u>
BOARD OF NATURAL RESOURCES (Continued)			
DEPARTMENT OF FORESTS AND PARKS (Continued)			
<u>Patapsco State Park</u> (Continued)			
Marriottsville Recreation Area:			
09.04.00.06-34 - Sanitary facilities	\$ 9,000	\$ 50	-
This project provides for two additional vault-type toilets. The Planning Commission recommends the item as necessary to provide essential facilities for the public use of the area.			
Glen Artney Recreation Area:			
09.04.00.06-35 - Water supply system	10,000	50	-
This project provides for a complete water supply system, including pump, well, a 10,000 gallon reservoir, water lines and fountains. Inasmuch as the existing spring water supply is insufficient to provide for the number of people using the area, the Planning Commission recommends this project.			
Total - Patapsco State Park	\$ 334,000	\$ 100	-
<u>The Rocks State Park</u>			
09.04.00.08-73 - Road construction	\$ 15,000	\$ 400	-
This project is for approximately one mile of road and covers cost of clearing, grubbing, grading, draining and constructing gravel road. Since there is currently no access on the right-of-way to the main scenic attractions of the park, the Planning Commission recommends the project as enhancing the attraction of the area.			
Total - The Rocks State Park	\$ 15,000	\$ 400	-

RECOMMENDED 1958 FISCAL YEAR CAPITAL IMPROVEMENT PROGRAM

<u>Agency</u>	<u>Amount</u>	<u>Operation and Maintenance</u>	<u>Additional Staff</u>
BOARD OF NATURAL RESOURCES (Continued)			
DEPARTMENT OF FORESTS AND PARKS (Continued)			
<u>Sandy Point State Park</u>			
09.04.00.07-48 - Sanitary facilities in vicinity of South and East Picnic Groves, tying in with existing sewage treatment plant	\$ 10,000	\$ 100	-
There are no sanitary facilities in convenient walking distance of either of these picnic areas, and the Planning Commission recommends the project for public convenience.			
09.04.00.07-49 - Extension of water supply system	4,800	50	-
This project provides for the extension of the existing water lines to areas not at present served. In order that recreation facilities may be developed in such areas, the Planning Commission recommends the project.			
<u>Total - Sandy Point State Park</u>	<u>\$ 14,800</u>	<u>\$ 150</u>	<u>-</u>
<u>Savage River State Forest</u>			
Big Run Recreation Area:			
09.04.00.05-55 - Water supply system, in order to supplement appropriation for the same purpose shown on page 412 of the Acts of 1955; Section 7 of Chapter 266 of the Acts of 1955 being hereby repealed to the extent that work on said water facilities may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	\$ 5,000	\$ 300	-

Only limited water supply is available and present allotment of \$8,500 will not permit the project to be completed. The additional funds as recommended by

100

RECOMMENDED 1958 FISCAL YEAR CAPITAL IMPROVEMENT PROGRAM

<u>Agency</u>	Operation and Additional		
	<u>Amount</u>	<u>Maintenance</u>	<u>Staff</u>

BOARD OF NATURAL RESOURCES (Continued)

DEPARTMENT OF FORESTS AND PARKS (Continued)

Savage River State Forest (Continued)

Big Run Recreation Area: (Continued)

the Planning Commission will provide for drilling a well, installing a pump, constructing a reservoir and installing 1,800 feet of water line. This will insure a continuous and safe water supply for the cabins and superintendent's residence, as well as extending the supply to new areas.

09.04.00.05-56 - Sanitary facilities including washhouse \$ 11,200 \$ 200

This project is for a toilet building-washhouse combination which is necessary for the Big Run Area. In order to enhance public use and convenience, the Planning Commission recommends the item.

Total - Savage River State Forest \$ 16,200 \$ 500

Seneca Creek State Park

09-04-00-08-37 - Water supply system \$ 12,500 - -

This project provides a water supply for the area, consisting of a well, concrete reservoir and necessary water lines. The Planning Commission recommends the project as being necessary in the development of the area.

Total - Seneca Creek State Park \$ 12,500 - -

South Mountain-Washington Monument State Park

09.04.00.08-1A - Acquisition of approximately 4,000 acres of land on South Mountain contiguous to and for the extension of the Washington Monument State Park area

\$ 100,000 - -

This project represents the initial stage in an ultimate contemplated

RECOMMENDED 1958 FISCAL YEAR CAPITAL IMPROVEMENT PROGRAM

<u>Agency</u>	<u>Amount</u>	<u>Operation and Maintenance</u>	<u>Additional Staff</u>
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BOARD OF NATURAL RESOURCES (Continued)

DEPARTMENT OF FORESTS AND PARKS (Continued)

South Mountain-Washington Monument State Park
(Continued)

acquisition of 15,000 acres of land along South Mountain primarily for watershed protection and other conservation purposes. The land lies on both sides of the Appalachian Trail. This first stage acquisition is for land contiguous to Washington Monument State Park, extending northward, generally lying between old Route 40 and new Route 40. The plan is to keep the area in its present natural state with possibly some minor development for public use, such as roads, and shelters along the trail. No development of intensive recreational use, such as cabins, or similar developments is contemplated. In the interest of conservation measures the Commission includes this project among those recommended

Total - South Mountain-Washington Monument State Park

\$ 100,000 - -

Swallow Falls State Forest

Swallow Falls Camping Area:

09.04.00.05-54A - Road construction

\$ 6,900 - -

This project provides for the paving of about a half mile of existing gravel road and the construction of an additional three quarters mile of gravel service road in the camping area. This area, which provides income to the Department, is heavily used by the campers. The Planning Commission recommends the project as increasing the attractiveness and usefulness of the area.

Total - Swallow Falls State Forest

\$ 6,900 - -

TOTAL - DEPARTMENT OF FORESTS AND PARKS

\$ 652,500 \$ 4,150 - -

RECOMMENDED 1958 FISCAL YEAR CAPITAL IMPROVEMENT PROGRAM

<u>Agency</u>		<u>Operation and Maintenance</u>	<u>Additional Staff</u>
BOARD OF NATURAL RESOURCES (Continued)			
DEPARTMENT OF RESEARCH AND EDUCATION			
09.07.00.00-1 - Construction of research storage building	\$ 41,700	\$ 800	-
Equipment for research storage building	2,500	-	-
<p>This project provides for a two-story frame building 40'x80' to provide a wet work room, proper storage facilities for diving gear, supplies and collecting equipment, and a boat workshop on the first floor with storage for field equipment, nets, dredges and other supplies and equipment on the second floor. This equipment is now stored at a number of places in some cases as far as 4½ miles distant. The Planning Commission recommends this project in the interest of more efficient and economical operations.</p>			
TOTAL - DEPARTMENT OF RESEARCH AND EDUCATION	\$ 44,200	\$ 800	-
TOTAL - BOARD OF NATURAL RESOURCES	\$ 696,700	\$ 4,950	-
STATE DEPARTMENT OF HEALTH			
<u>Division of Hospitals</u>			
10.01.04.01 - Construction of Nursing Homes under the Wolverton amendment to the Hill-Burton Act; such Nursing Homes are to be jointly financed by local, State and federal funds, and the State's grant in each project shall be limited to matching the local share provided, and shall not exceed one-third of the total cost of such project	\$ 100,000	-	-

Under the Wolverton amendment to the Hill-Burton Act provision is made for federal participation, on a matching basis, in the cost of constructing non-profit or publicly owned Nursing Homes. The federal share is one-third of the cost of such projects, the balance to be met by local and/or State funds. In

RECOMMENDED 1958 FISCAL YEAR CAPITAL IMPROVEMENT PROGRAM

<u>Agency</u>	<u>Amount</u>	<u>Operation and Maintenance</u>	<u>Additional Staff</u>
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STATE DEPARTMENT OF HEALTH (Continued)

Division of Hospitals (Continued)

view of the need for additional nursing home beds in Maryland, as disclosed by the recent study "Medical Facilities, Survey and Plan 1954-1955," published by the Maryland State Planning Commission, the State Health Department and the Commission's Committee on Medical Care carefully explored the problem and proposed that the State provide funds to match local and federal funds, not to exceed one-third of the total cost of the project, making the financing of nursing home construction a three-way proposition. The Commission approved this proposal, and recommends this item to provide State matching funds for the construction of non-profit nursing homes as an initial effort toward alleviating the existing shortage of beds for the chronically ill at a most economical cost per bed. Under the proposal the State is in no way obligated for operating and maintenance expenses.

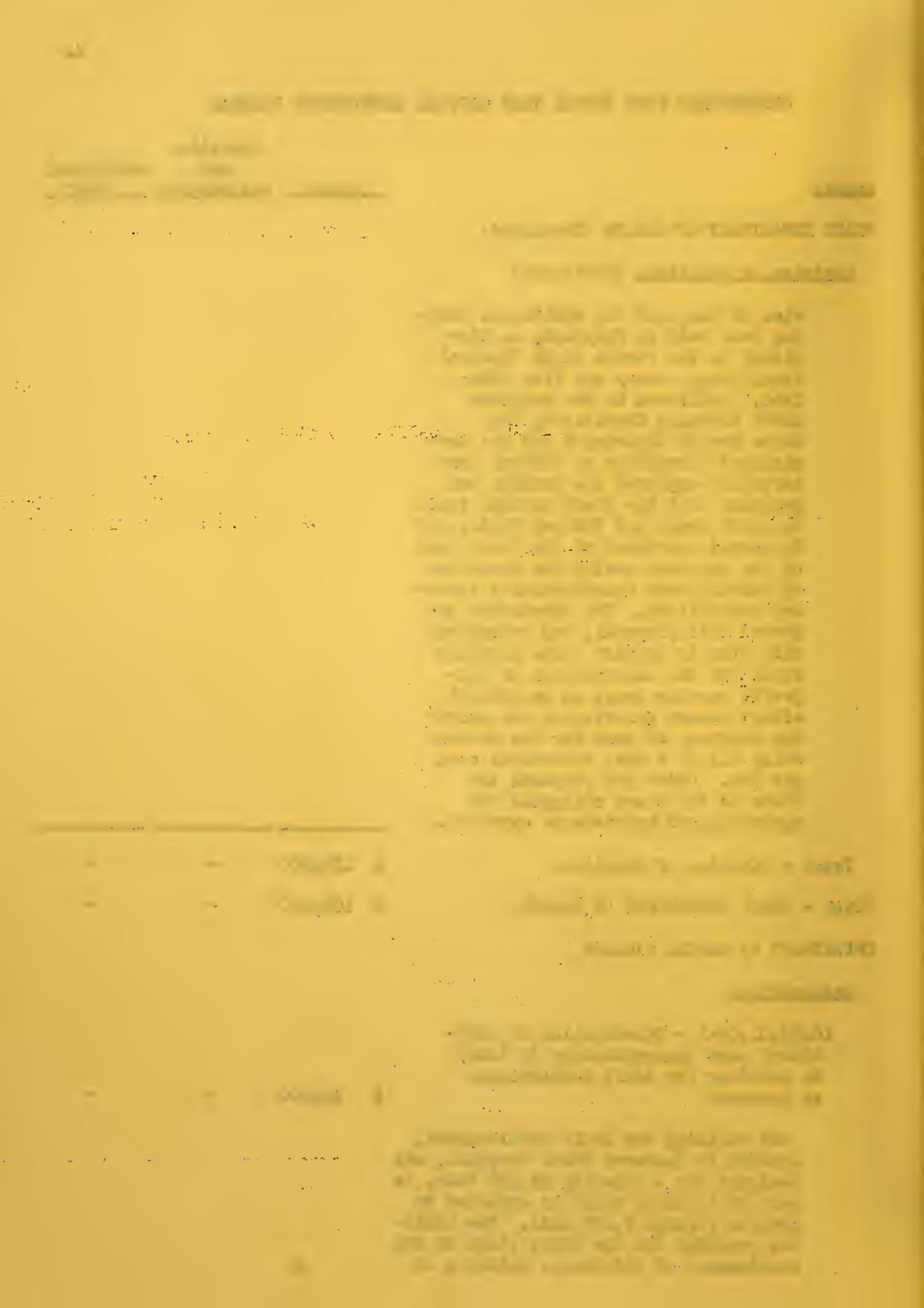
Total - Division of Hospitals	\$ 100,000	-	-
TOTAL - STATE DEPARTMENT OF HEALTH	\$ 100,000	-	-

DEPARTMENT OF MENTAL HYGIENE

Headquarters

10.03.01.04-1 - Construction of additional ward (approximately 50 beds) to Building for Adult Feeble-minded at Rosewood	\$ 40,000	-	-
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The Building for Adult Feeble-minded, located at Rosewood State Hospital, was designed for a capacity of 400 beds, as part of a colony which is expected to grow to perhaps 1,200 beds. The building provides for the first stage in the abandonment of Old Center Building at



RECOMMENDED 1958 FISCAL YEAR CAPITAL IMPROVEMENT PROGRAM

<u>Agency</u>	Operation and Additional		
	<u>Amount</u>	<u>Maintenance</u>	<u>Staff</u>

DEPARTMENT OF MENTAL HYGIENE (Continued)

Headquarters (Continued)

Spring Grove State Hospital. This project provides for adding another ward to this building, providing 50 more beds, which will bring the overall facility up to the total capacity of 400. The design of the building subdivided the structure into eight wards, each a distinct unit within itself except for the necessary ancillary facilities. The original contract only permitted the construction of seven wards, plus utilities and all other ancillary facilities, providing 350 beds. The funds requested will provide for 50 additional beds at a cost of less than \$1,000 per bed, if this project can be undertaken before the original contract is completed. The Planning Commission recommends the project in order that needed capacity can be obtained for the minimum outlay per bed indicated.

Institute for Criminally Insane:

10.03.01.04-5A - Construction of Clinical Director's residence (no furnishings to be provided)	\$ 23,000	-	-
Construction of staff housing for sixteen (16) employees, consisting of four, 2-bedroom apartments and dormitory accommodations (single occupancy rooms) for twelve employees (no furnishings to be provided for apartments)	100,000	-	-
Extension of utilities to serve staff housing and residence	30,000	-	-
Equipment (furnishings) for dormitory accommodations for 12 employees	3,000	-	-

The department reported there are no housing accommodations available, either public or privately owned, for the personnel to be employed at the Institute for the Criminally Insane now under construction. The Planning Commission recognizes the fact that it

RECOMMENDED 1958 FISCAL YEAR CAPITAL IMPROVEMENT PROGRAM

<u>Agency</u>	<u>Amount</u>	<u>Operation and Maintenance</u>	<u>Additional Staff</u>
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DEPARTMENT OF MENTAL HYGIENE (Continued)

Headquarters (Continued)

Institute for Criminally Insane: (Continued)

is essential in this type of institution that certain staff members be available for maximum security needs and emergencies. The Commission made a special study of the housing problem and needs in connection with all staff housing requests submitted this year; and among the findings, it was found that in the Jessup area there is a shortage of housing within the means of lower salaried employees. The housing accommodations proposed are in accord with the findings of the study and the policy adopted as a consequence thereof. (See Chapter V, section on Recommendations and Policies Adopted). The lack of housing for the lower salaried employee and maximum security requirements are the reasons for recommendation of these housing facilities by the Commission.

Total - Headquarters	\$ 196,000	-	-
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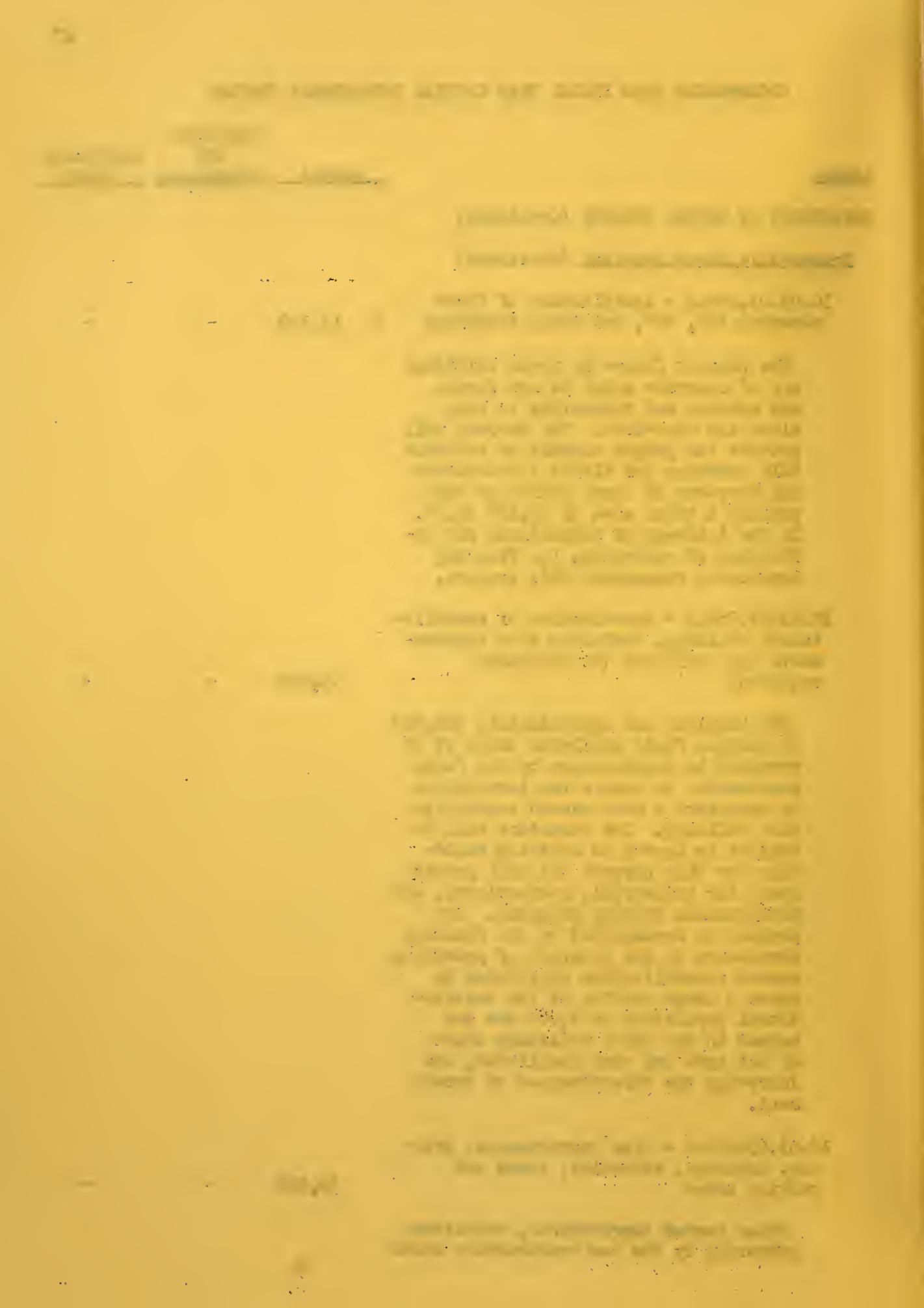
Crownsville State Hospital

10.03.03.02-4 - Conversion of "B" building kitchen to dining area	\$ 32,400	-	-
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When the new kitchen is completed, it will be possible to convert the kitchen now in "B" building to enlarge the existing cafeteria space. This is recommended by the Planning Commission as an effective use of available space that will relieve the present overcrowding. Existing space is so limited that 3 servings requiring a total of 3 hours per meal are necessary to feed the 1,200 now being served. In addition, the project provides for sanitary facilities for handling garbage and toilet facilities now badly needed.

RECOMMENDED 1958 FISCAL YEAR CAPITAL IMPROVEMENT PROGRAM

<u>Agency</u>	<u>Amount</u>	<u>Operation and Maintenance</u>	<u>Additional Staff</u>
DEPARTMENT OF MENTAL HYGIENE (Continued)			
<u>Crownsville State Hospital</u> (Continued)			
10.03.03.12 - Installation of floor covering "A", "B", and Young buildings	\$ 14,100	-	-
<p>The present floors in these buildings are of concrete which is now porous and cracked and impossible to keep clean and odor-free. The project will provide for proper asphalt or suitable tile covering for floors in corridors and dayrooms of three buildings comprising a total area of 23,400 sq.ft. In the interest of cleanliness and efficiency of operation, the Planning Commission recommends this project.</p>			
10.03.03.05-1A - Construction of rehabilitation building, including site improvements and utilities (no equipment required)	75,000	-	-
<p>The hospital has approximately \$80,000 in surplus funds available which it is proposed be supplemented by the funds recommended to enable the institution to construct a much needed rehabilitation building. The structure will be similar in layout to existing buildings for this purpose and will provide space for industrial, recreational, and occupational therapy programs. The project is recommended by the Planning Commission in the interest of providing needed rehabilitation facilities to serve a large portion of the institutional population of 2,000 who are housed in the older buildings which do not have any such facilities, and improving the effectiveness of treatment.</p>			
10.03.03.03-1B - Site improvements, grading, drainage, sidewalks, roads and parking areas	53,500	-	-
<p>These needed improvements, occasioned primarily by the new construction which</p>			



RECOMMENDED 1958 FISCAL YEAR CAPITAL IMPROVEMENT PROGRAM

<u>Agency</u>	<u>Operation and Amount</u>	<u>Maintenance</u>	<u>Additional Staff</u>
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DEPARTMENT OF MENTAL HYGIENE (Continued)

Crownsville State Hospital (Continued)

has been carried on during the past several years at the institution, have been recommended by the Department of Public Improvements and are included by the Commission on this basis.

10.03.03.04-1C - Equipment for Medical-Surgical Building

\$ 20,000 - -

The original appropriation in the 1954 General Construction Loan for the construction of this building did not provide for equipment. This item, recommended by the Commission, provides for needed built-in equipment, in the form of cabinets and hydrotherapy units, normally included in the construction cost but which had to be eliminated by a reduction made in the recommended appropriation.

10.03.03.02-1D - To supplement the appropriation "Construction of Central Kitchen" for the Crownsville State Hospital shown on page 413 of the Acts of 1955; Section 7 of Chapter 266 of the Acts of 1955 being hereby repealed to the extent that work on said building may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose.

70,000 - -

Bids received on this project exceeded available funds appropriated in the General Construction Loan of 1955. Based upon redesign savings, the additional funds recommended are needed in order to permit completion of the facility as replanned.

Total - Crownsville State Hospital

\$ 265,000 - -

RECOMMENDED 1958 FISCAL YEAR CAPITAL IMPROVEMENT PROGRAM

<u>Agency</u>	<u>Amount</u>	<u>Operation and Maintenance</u>	<u>Additional Staff</u>
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DEPARTMENT OF MENTAL HYGIENE (Continued)

Eastern Shore State Hospital

10.03.04.04-1 - Planning and preparation of design, plans and specifications for a geriatrics building (200 beds) \$ 14,000 - -

The proposal for this building is for a one-story brick structure, approximately 554,000 cubic feet, with two hundred bed capacity, one hundred each of male and female. As stated by the Department present capacity is 430 and average population for 1956 is 662. More than 40 per cent of the patients are 65 years of age or older. The Committee on Medical Care approves the project, and the Commission recommends advance planning money to permit the planning and preparation of preliminary design.

10.03.04.03-16 - Sanitary, safety and utility improvements 44,800 - -

This project provides for new sanitary sewer line, mechanical improvements, and electrical service line to sewage pumping station; parking lots, storm drains, grading at Administration building and access roads to Carey and Nice Buildings; raising the existing entrance road and increasing width; loading platform main kitchen; and installing electric elevators, main kitchen and Nice Building.

These items are all needed improvements to the institution. Some relieve existing unsatisfactory and dangerous conditions, others make for improved convenience and efficiency. The Planning Commission recommends them as improving operations and increasing the effectiveness and value of the institution.

RECOMMENDED 1958 FISCAL YEAR CAPITAL IMPROVEMENT PROGRAM

<u>Agency</u>	<u>Operation and Maintenance</u>	<u>Additional Staff</u>
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DEPARTMENT OF MENTAL HYGIENE (Continued)

Eastern Shore State Hospital (Continued)

10.03.04.03-31 - Construction of 300,000 gallon elevated water storage tank and appurtenances

\$ 75,000 - -

At the present time there is no above ground storage. The existing water service has been interrupted three times in the past four years. The terrain through which the supply line passes is difficult, passing as it does through marsh and creek. Repairs are costly and in certain places almost impossible. As a safety measure insuring an adequate reserve supply of proper drinking water, the Planning Commission recommends the project, in which action the Department of Public Improvements concurs.

Total - Eastern Shore State Hospital \$ 133,800 - -

Rosewood State Training School

10.03.05.03-1A - Site improvements, grading, drainage, sidewalks, roads and parking areas

\$ 40,000 - -

These needed improvements, occasioned primarily by the new construction carried on during the past several years at the institution, have been proposed by the Department of Public Improvements. They are recommended by the Commission to provide adequate convenience and safety.

Total - Rosewood State Training School \$ 40,000 - -

Springfield State Hospital

10.03.06.03-9 - Installation of fire escapes

\$ 55,000 \$ 125 -

This project provides for the installation of seven outside metal fire

RECOMMENDED 1958 FISCAL YEAR CAPITAL IMPROVEMENT PROGRAM

<u>Agency</u>	<u>Amount</u>	<u>Operation and Maintenance</u>	<u>Additional Staff</u>
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DEPARTMENT OF MENTAL HYGIENE (Continued)

Springfield State Hospital (Continued)

escapes. A number of the buildings now have a fire escape only at one end of the building. The Commission recommends the project as a highly desirable safety measure.

10.03.06.03-1A - Site improvements, grading, drainage, sidewalks, roads and parking areas \$ 85,000 -

These improvements, proposed by the Department of Public Improvements, are needed to provide adequate drainage and more convenient access to hospital facilities. The Planning Commission recommends the project in the interest of improved operations, convenience, and safety.

Total - Springfield State Hospital \$ 140,000 \$ 125 -

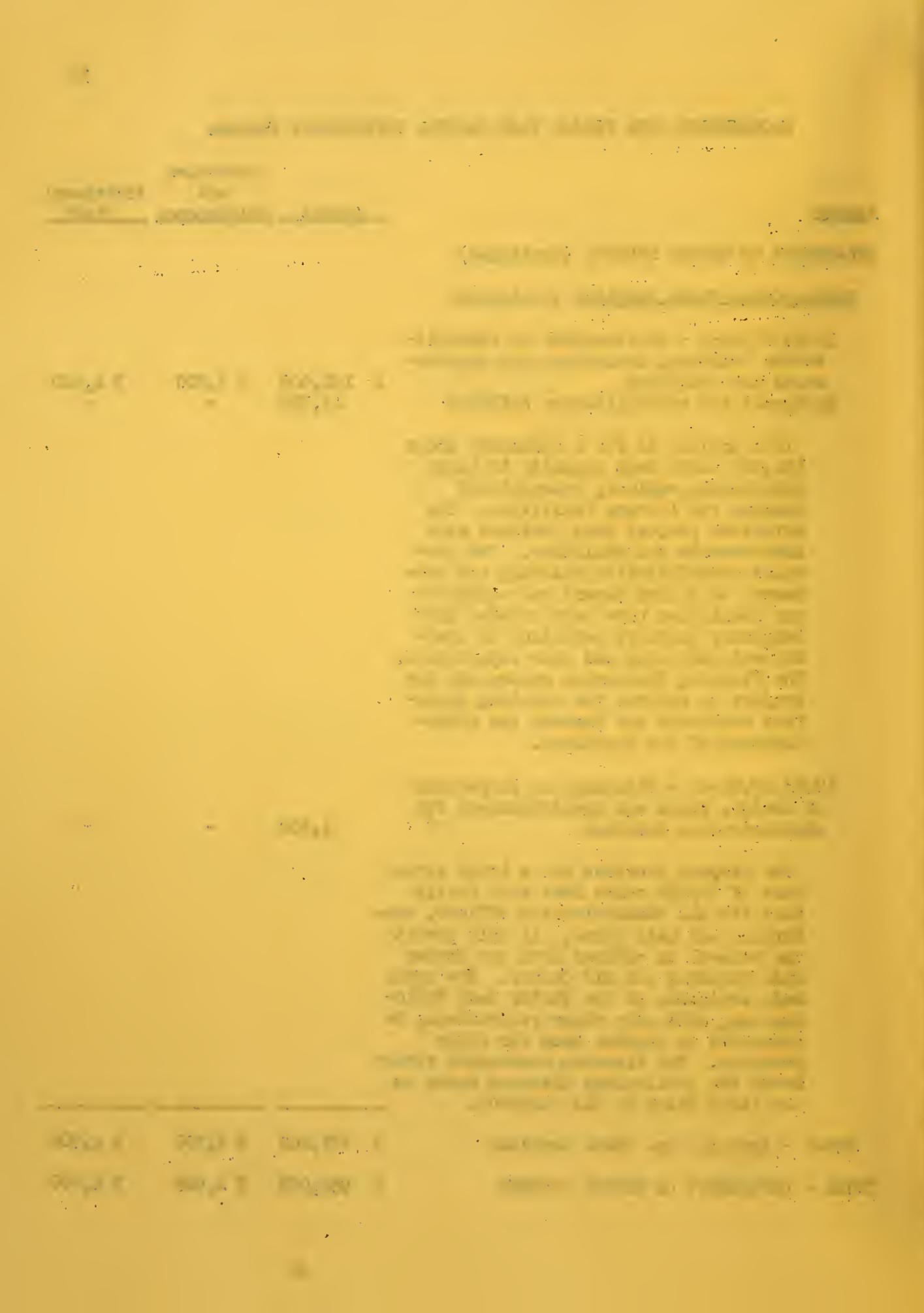
Spring Grove State Hospital

10.03.07.04-2 - Planning and preparation of design, plans and specifications for active treatment building \$ 14,000 \$ - \$ -

This project, submitted in previous programs as "Disturbed Men's Building" is planned to provide for one hundred beds in a one-story brick structure approximately 290'x315'. The structure is expected to be similar to the building used for active treatment female patients. This building will also serve as a stage in advancing the elimination of Old Center Building. The Commission recommends the advance planning money in order to get the project underway.

RECOMMENDED 1958 FISCAL YEAR CAPITAL IMPROVEMENT PROGRAM

<u>Agency</u>		<u>Operation</u> and <u>Amount</u>	<u>Maintenance</u>	<u>Additional</u> <u>Staff</u>
DEPARTMENT OF MENTAL HYGIENE (Continued)				
Spring Grove State Hospital (Continued)				
10.03.07.05-8 - Construction of rehabilitation building, including site improvements and utilities	\$ 150,000	\$ 2,500	\$ 4,900	
Equipment for rehabilitation building	15,700	-	-	
This project is for a structure about 104,000 cubic feet capacity to house industrial, musical, recreational therapy and library facilities. The estimated project cost includes site improvements and utilities. The previous rehabilitation building was condemned as a fire hazard and equipment and facilities have been crowded into temporary quarters resulting in inefficient operation and poor supervision. The Planning Commission recommends the project to relieve the existing temporary condition and improve the effectiveness of the treatment.				
10.03.07.01-21 - Planning and preparation of design, plans and specifications for administration building	1,500	-	-	
The project provides for a brick structure of 85,000 cubic feet with facilities for all administrative offices, conference and mail rooms. It will permit the removal of offices from the Foster Wade Building and Old Center. The space made available in the Foster Wade Building can, with only minor renovations, be converted to provide beds for fifty patients. The Planning Commission recommends the preliminary planning money as the first stage in this project.				
Total - Spring Grove State Hospital	\$ 181,200	\$ 2,500	\$ 4,900	
TOTAL - DEPARTMENT OF MENTAL HYGIENE	\$ 956,000	\$ 2,625	\$ 4,900	



RECOMMENDED 1958 FISCAL YEAR CAPITAL IMPROVEMENT PROGRAM

<u>Agency</u>	<u>Amount</u>	<u>Operation and Maintenance</u>	<u>Additional Staff</u>
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STATE DEPARTMENT OF PUBLIC WELFARE

Headquarters

11.01.07.02-1 - Equipment for Children's Study Center \$ 25,000

The project for the Children's Study Center was recommended last year and approved by the Legislature which deferred the appropriation for equipment to the current program. Since the Study Center is expected to be in operation during the last quarter of 1958, this item for equipment is included in the projects recommended in order that it will be available at the proper time.

Total - Headquarters \$ 25,000 - -

Barrett School for Girls

11.01.02.01-1 - Construction of superintendent's residence including utilities (no equipment required) \$ 23,000

This is a project to provide a house for the superintendent to replace the existing building which is inadequate for its present purpose. The house to be vacated can, with some repair, be utilized by some of the school personnel now living in a condemned farm building. The Commission recommends the item.

11.01.02.04-2 - Site improvements, landscaping, construction of sidewalks, roads, lighting and parking areas 18,200 - -

This project provides \$5,000 for landscaping in keeping with the plan of the Department of Public Improvements. The remaining funds will be devoted to sidewalks, road improvements, a parking area, drainage facilities, and roadway lighting. The Planning Commission recommends this item since Barrett School has never been adequately provided with the improvements proposed.

RECOMMENDED 1958 FISCAL YEAR CAPITAL IMPROVEMENT PROGRAM

<u>Agency</u>	<u>Amount</u>	<u>Operation and Maintenance</u>	<u>Additional Staff</u>
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STATE DEPARTMENT OF PUBLIC WELFARE (Continued)

Barrett School for Girls (Continued)

11.01.02.04-3 - Conversion of 3rd floor,
East and West Cottages to apartments \$ 8,500 - -

This project will utilize existing space for conversion into staff apartments. One floor is being utilized as an apartment, although it is unfinished; the other floor now accommodates the infirmary, which is being moved. The Planning Commission, recognizing that a number of the employees must live on the grounds from the standpoint of essential operation, recommends this use of building space which cannot be put to any other use comparable in value.

Total - Barrett School for Girls \$ 49,700 - -

Boys' Village of Maryland

11.01.03.04-1 - Construction of staff dormitory accommodations for forty-eight (48) employees (male and female) \$ 240,000 - -
Extension of utilities, grading and drainage to serve staff dormitory and new administration building 30,000 - -
Equipment for dormitory accommodations 12,000 - -

This project provides for a building to house 48 employees divided into two sections (one side for males and the other for females) with separate entrances. The single staff members to be assigned to the proposed unit are now housed very unsatisfactorily in the 83-year old deteriorated administration building which is to be razed as soon as the staff living quarters are replaced. The Commission recommends the project in the interest of safety and improved living conditions.

RECOMMENDED 1958 FISCAL YEAR CAPITAL IMPROVEMENT PROGRAM

<u>Agency</u>	<u>Amount</u>	<u>Operation and Maintenance</u>	<u>Additional Staff</u>
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STATE DEPARTMENT OF PUBLIC WELFARE (Continued)

Boys' Village of Maryland (Continued)

11.01.03.04-1A - Site improvements, roads, walks, sidewalks, and drainage \$ 50,000 - -

These funds, proposed by the Department of Public Improvements, are recommended by the Commission to provide for essential site improvements at the institution which have not been provided for previously in other construction appropriations and which will improve the operation and appearance of the training school.

11.01.03.01-1B - To supplement the appropriation "Construction of administration building" for Boys' Village of Maryland shown on page 414 of the Acts of 1955; Section 7 of Chapter 266 of the Acts of 1955 being hereby repealed to the extent that work on said administration building may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose

25,000 - -

Bids received on this project were in excess of available funds appropriated in the 1955 General Construction Loan. Further reduction in size of structure is infeasible if building is to function properly, and the Commission recommends these additional funds so that the project can be undertaken and completed.

11.01.03.06-2 - Planning and preparation of design, plans and specifications for academic classroom building

3,500 - -

This project is for an academic building containing classrooms, offices, storage, meeting rooms, etc. Boys' Village has never been provided with a

RECOMMENDED 1958 FISCAL YEAR CAPITAL IMPROVEMENT PROGRAM

Agency

STATE DEPARTMENT OF PUBLIC WELFARE (Continued)

Boys' Village of Maryland (Continued)

proper educational building and present facilities are scattered among a number of the buildings. The Planning Commission recommends this first stage in meeting the responsibility of the State in furnishing adequate educational opportunities to the boys assigned to this institution.

11.01.03.05-3 - Construction of security annex

This project will provide for four isolation rooms, with bathroom facilities, dispensary and nurse's station, as an addition to the present hospital building. Rooms are approximately 7'x9' with security doors, etc. The institution has been criticized for not having adequate security facilities and for being required to use jail facilities in Upper Marlborough. To relieve this condition and to protect the immediate community near the school, the Planning Commission recommends the project.

Total - Boys' Village of Maryland

\$ 367,700

Maryland Training School for Boys

11.01.04.04-1 - Renovations and improvements in electrical and sanitary facilities and floor in Charles Cottage

The request as submitted was for renovations in Charles and Kent cottage at \$57,000, of which all but \$7,000 was for work in Kent Cottage. The Commission felt that the proposed work at Kent Cottage represented a major reconstruction job at cost greater than it could recommend and proposed that the project be studied to ascertain whether or not a better alternative

RECOMMENDED 1958 FISCAL YEAR CAPITAL IMPROVEMENT PROGRAM

<u>Agency</u>	<u>Amount</u>	Operation and Maintenance	Additional Staff

STATE DEPARTMENT OF PUBLIC WELFARE (Continued)

Maryland Training School for Boys (Continued)

could be found. The work at Charles Cottage, which replaces flooring, tiling, plumbing and electrical facilities in the basement of this cottage is recommended as improving operating conditions at an acceptable cost.

11.01.04.06-2 - Alterations and improvements at Gary Hall to provide classrooms, offices and sanitary facilities for vocational training \$ 70,000 - -

This project will utilize space in the east wing made available by the opening of the new service building and transfer of garment repair and other activities. The space will provide for three classrooms for vocational training needs, offices and toilets. This project has been recommended by various educational authorities. The Planning Commission recommends it as enabling the school to develop a more adequate vocational training program.

11.01.04.07-4 - Tractor shed, training project 5,000 - -

This project provides for the cost of materials. The work is done by the boys at the school under the supervision of the staff. The Planning Commission recommends the project as an excellent means of training as well as obtaining a useful facility at minimum cost.

Total - Maryland Training School for Boys \$ 83,000 - -

Montrose School for Girls

11.01.04.01-2 - Construction of addition to Field Building (school) for vocational

RECOMMENDED 1958 FISCAL YEAR CAPITAL IMPROVEMENT PROGRAM

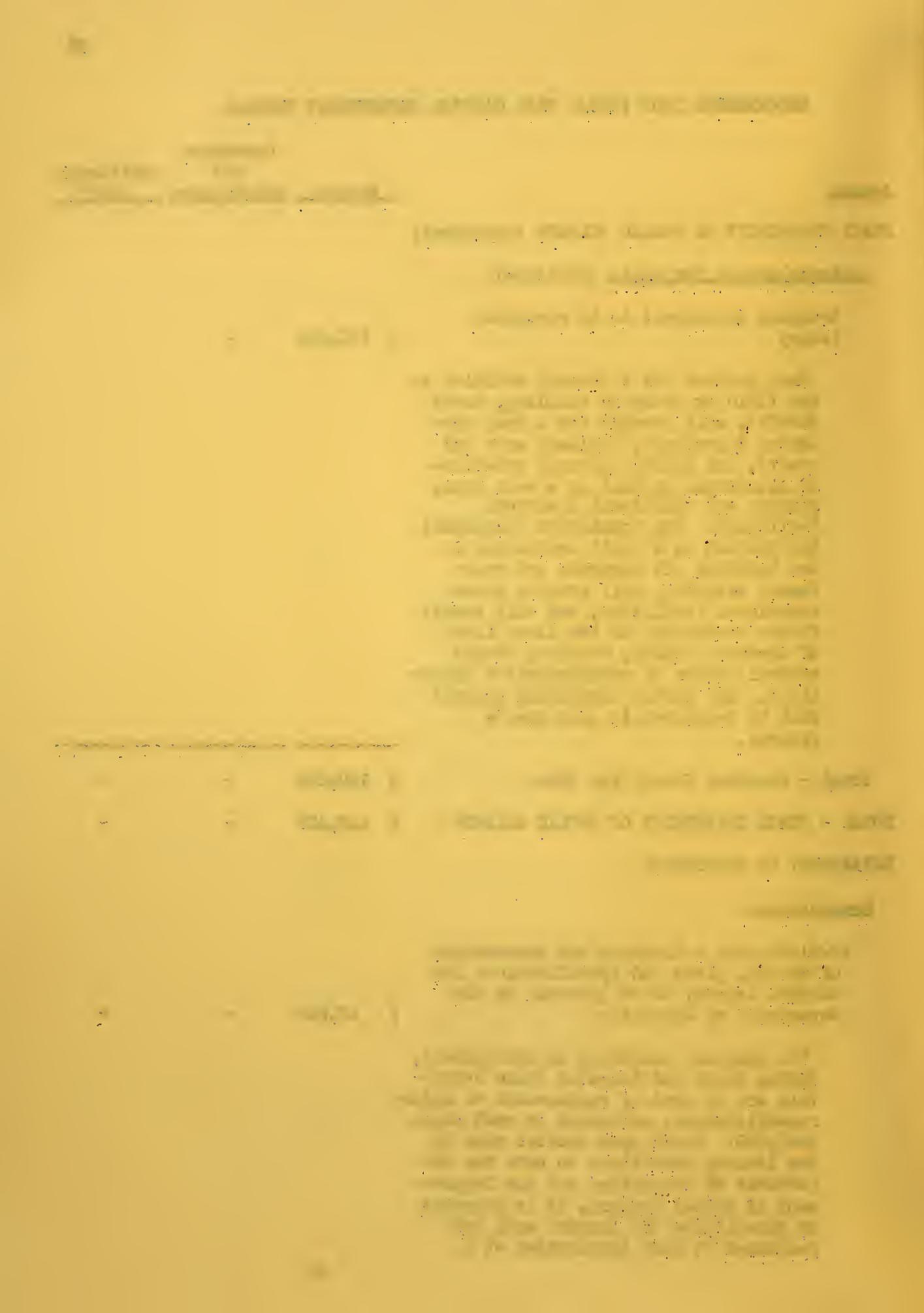
<u>Agency</u>	<u>Amount</u>	<u>Operation and Maintenance</u>	<u>Additional Staff</u>
STATE DEPARTMENT OF PUBLIC WELFARE (Continued)			
<u>Montrose School for Girls</u> (Continued)			
training (equipment to be requested later)	\$ 120,000	-	-
<p>This project for a 1-story addition to the field or academic building, about 50'x85', will provide for a home economics department, business arts and crafts, and beauty cultural vocational classrooms as well as a rest room, storage and additional classroom facilities. The Commission recommends the project as it will centralize in one building all academic and vocational activity, will provide better vocational facilities, and will permit future conversion of the first floor of Gardner Building enabling needed centralization of administrative operations. The latter conversion project will be requested in next year's program.</p>			
Total - Montrose School for Girls	\$ 120,000	-	-
TOTAL - STATE DEPARTMENT OF PUBLIC WELFARE	\$ 645,400	-	-

DEPARTMENT OF CORRECTION

Headquarters

12.01.01.01-1 - Planning and preparation of design, plans and specifications for central laundry to be operated by the Department of Correction	\$ 10,000	-	-
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The existing laundries at Springfield, Spring Grove and Rosewood State Hospitals are in need of replacement or major rehabilitation, estimated to cost about \$400,000. Based upon studies made by the laundry consultant to both the Department of Correction and the Department of Mental Hygiene, it is proposed to consolidate the laundry work now performed at each institution at a



RECOMMENDED 1958 FISCAL YEAR CAPITAL IMPROVEMENT PROGRAM

<u>Agency</u>	<u>Amount</u>	<u>Operation and Maintenance</u>	<u>Additional Staff</u>
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DEPARTMENT OF CORRECTION (Continued)

Headquarters (Continued)

central laundry to be operated by the Department of Correction. That department would provide a complete linen service to each of the mental hospitals named, plus the new Colony for the Adult Feeble-minded to be constructed at Rosewood.

This consolidation and performance of laundry work by the Department of Correction for another department is similar to past procedure, e.g. the University Hospital laundry is done at the House of Correction. Available patient workers are decreasing, and considerable economies can be effected through the consolidation proposed. A savings of about \$100,000 per year is estimated. For these reasons, plus the valuable vocational training that will be afforded prisoners, the Planning Commission recommends the provision of advance planning money for this project.

Total - Headquarters	\$ 10,000	-	-
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Patuxent Institution

12.01.02.05-1A - Construction of Diagnostic Center	\$2,255,000	-	-
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The Diagnostic Center represents the second major stage in the development of this institution, and it is the key facility, forming the core around which the entire specialized treatment contemplated at this institution is fabricated. Advance planning funds were provided last year for the development of preliminary plans which have been completed. The Commission approves this project as the most essential step toward completing the development plan, and enabling the adequate functioning of the institution.

Total - Patuxent Institution	\$2,255,000	-	-
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RECOMMENDED 1958 FISCAL YEAR CAPITAL IMPROVEMENT PROGRAM

<u>Agency</u>	<u>Amount</u>	<u>Operation and Maintenance</u>	<u>Additional Staff</u>
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DEPARTMENT OF CORRECTION (Continued)

Maryland House of Correction

12.01.03.02-1 - Construction of staff housing for twenty (20) employees, consisting of fourteen (14), 3-bedroom and six (6), 2-bedroom group houses (no furnishings to be provided)
 Extension of utilities to serve group houses

12.01.03.02-1 - Construction of staff housing for twenty (20) employees, consisting of fourteen (14), 3-bedroom and six (6), 2-bedroom group houses (no furnishings to be provided) Extension of utilities to serve group houses	\$ 246,000	-	-
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12.01.03.02-1 - Construction of staff housing for twenty (20) employees, consisting of fourteen (14), 3-bedroom and six (6), 2-bedroom group houses (no furnishings to be provided) Extension of utilities to serve group houses	30,000	-	-
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12.01.03.02-2 - Construction of staff dormitory accommodations (single occupancy rooms) for twenty (20) employees
 Extension of utilities for staff dormitory equipment (furnishings) for dormitory accommodations for twenty (20) employees

12.01.03.02-2 - Construction of staff dormitory accommodations (single occupancy rooms) for twenty (20) employees Extension of utilities for staff dormitory equipment (furnishings) for dormitory accommodations for twenty (20) employees	108,000	-	-
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12.01.03.02-2 - Construction of staff dormitory accommodations (single occupancy rooms) for twenty (20) employees Extension of utilities for staff dormitory equipment (furnishings) for dormitory accommodations for twenty (20) employees	10,000	-	-
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12.01.03.02-2 - Construction of staff dormitory accommodations (single occupancy rooms) for twenty (20) employees Extension of utilities for staff dormitory equipment (furnishings) for dormitory accommodations for twenty (20) employees	5,000	-	-
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The Commission recognizes that it is essential in the interest of maximum security requirements in a penal institution to have an adequate number of custodial officers live on the grounds. The department reported, furthermore, that it has been unable to fill vacancies for custodial employees due to an area shortage of housing at rental rates or monthly housing purchase costs consistent with the prevailing salary schedule for such employees. The Commission's special study of the housing problem and needs corroborated the housing shortage in the Jessup area in relation to lower salaried employees. It should be further noted that from about one-third to one-half of the housing accommodations proposed are to be assigned to custodial employees at the Patuxent Institution. The Planning Commission recommends these housing facilities, which will serve both institutions, on this basis.

12.01.03.02-3 - Battery operated lighting system for cell areas and Central Hall

12.01.03.02-3 - Battery operated lighting system for cell areas and Central Hall	3,000	-	-
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The project provides for an emergency lighting system in the cell areas and

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RECOMMENDED 1958 FISCAL YEAR CAPITAL IMPROVEMENT PROGRAM

<u>Agency</u>	<u>Amount</u>	<u>Operation and Maintenance</u>	<u>Additional Staff</u>
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DEPARTMENT OF CORRECTION (Continued)

Maryland House of Correction (Continued)

Central Hall for which there is no provision at present. In the interest of enhanced safety of prison staff and improved operations in an emergency situation, the Planning Commission recommends the project.

12.01.03.04-4 - Road improvements, surfacing \$ 18,000 \$ 100 -

The project provides for improving and surfacing the present unpaved institutional roads which are badly worn by the increased traffic of more and heavier vehicles. It will include the road from the laundry to the Annapolis Junction Road, the roads surrounding the dairy barns and several employees' homes, and the road extending to the Cannery. The Commission recommends the project as improving operational facilities

Total - Maryland House of Correction \$ 420,000 \$ 100 -

Maryland Penitentiary

12.01.04.01-1 - Acquisition of property to expand existing site \$ 500,000 - -

The Maryland Penitentiary is located in a thickly settled area and is completely hemmed in on all sides. The population of the institution is over 1,600, the designated capacity is 1,200. As a result, the overcrowding has created a serious problem of administration. The open space available for exercise of 125'x165', which is completely inadequate for the population housed. Other buildings and facilities will inevitably be required as the population increases. In order that this problem may be met, the Planning Commission recommends the acquisition of the land bounded by Greenmount Avenue, Madison Street, Forrest Street, and Eager Street. These blocks are

RECOMMENDED 1958 FISCAL YEAR CAPITAL IMPROVEMENT PROGRAM

<u>Agency</u>	<u>Amount</u>	<u>Operation and Maintenance</u>	<u>Additional Staff</u>
DEPARTMENT OF CORRECTION (Continued)			
<u>Maryland Penitentiary (Continued)</u>			
included in a part of an area designated by the Baltimore City Planning Commission as blighted.			
Total - Maryland Penitentiary	\$ 500,000	-	-
<u>Maryland State Reformatory for Males</u>			
12.01.05.02-1 - Construction of Pre- Parole camp (100 beds) Equipment for Pre-Parole camp	\$ 120,000 20,000	\$ 4,000 -	\$23,800 -
The project is located near the east boundary of the institutional property. It provides for a concrete block, barracks-type main building, floor area 9,700 square feet, with basement for heating plant, 512 square feet. The building will serve to separate the prospective parolees from the general institutional population and permit a program to be initiated that will help the inmate adjust to a more normal mode of life. The Department of Parole and Probation will assist in the program. The Commission recommends the project as an improvement in present operational procedure.			
12.01.05.04-3 - Road improvements, surfacing	6,500	50	-
World War II prevented the completion of some of the primary road system, and for years only the base course has been available in many places. These unfinished sections are dirty, dusty and unsightly, but at the same time, are a part of the most traveled roads of the entire institution. The Commission recommends the project as an improvement essential to the institution.			
Total - Maryland State Reformatory for Males	\$ 146,500	\$ 4,050	\$ 23,800

RECOMMENDED 1958 FISCAL YEAR CAPITAL IMPROVEMENT PROGRAM

<u>Agency</u>	<u>Amount</u>	<u>Operation and Maintenance</u>	<u>Additional Staff</u>
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DEPARTMENT OF CORRECTION (Continued)

Maryland State Reformatory for Women

12.01.06.02-1 - Construction of psychiatric unit (40 beds)	\$ 320,000	\$ 700	\$ 18,000
Equipment for psychiatric unit	10,000	-	-

This project is necessary as a result of the increased number of women who are extreme behavior problems. It will furnish for the women a similar kind of service as the Patuxent Institution will supply the men, and will also provide "isolation" rooms for disciplinary cases. The professional staff from the Patuxent Institution will be used for professional services to this unit. The Commission recommends it as providing a place of maximum security for those requiring it and furnishing essential psychiatric treatment.

Total - Maryland State Reformatory for Women	\$ 330,000	\$ 700	\$ 18,000
TOTAL - DEPARTMENT OF CORRECTION	\$3,661,500	\$ 4,850	\$ 41,800

MARYLAND STATE SCHOOL FOR THE DEAF

13.01.00.00-3 - Rewiring and modernization of lighting in Main, Academic and Vocational Buildings	\$ 35,000	-	-
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This project provides for the complete rewiring and modernization of the lighting systems in three major buildings, Main, Academic and Vocational. The Planning Commission recommends the project to replace the antiquated and unsafe lighting, which will result in greatly improved conditions for the children.

13.01.00.00-4 - Equipment for print shop	6,600	-	-
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This project provides for the replacement of outmoded equipment (paper cutter and galley proof press) and the purchase of an imposing table for vocational training needs. The Commission recommends the project.

RECOMMENDED 1958 FISCAL YEAR CAPITAL IMPROVEMENT PROGRAM

<u>Agency</u>	<u>Amount</u>	<u>Operation and Maintenance</u>	<u>Additional Staff</u>
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MARYLAND STATE SCHOOL FOR THE DEAF (Continued)

13.01.00.00-5 - Road and parking area construction \$ 6,000 - -

This project calls for the resurfacing of the service driveway to street, the enlargement and paving of circle at kitchen to enable trucks to turn around, other road repairs, and the construction of a parking area, approximately 1,000 square yards. The Commission approves the project in the interest of improving operational facilities

TOTAL - MARYLAND STATE SCHOOL FOR THE DEAF \$ 47,600 - -

MORGAN STATE COLLEGE

13.02.00.02-1 - Construction of auditorium, music-arts building (equipment to be requested later) \$1,062,000 \$ 9,500 \$ 5,500

This project will provide a building of about 930,000 cubic feet, including a main auditorium for the college with a seating capacity of 1,500 which will permit a richer educational program and facilities for instruction in the arts, music and drama. The present building, Young Hall, now housing the Department of Music, will be razed. The Planning Commission recommends the project as important to the best functioning of the institution. Equipment is deferred until a later time.

13.02.00.03-4 - Construction of student activities building (equipment to be requested later) 273,000 - -

Many of the present activities, such as the bookstore, post office, student organizations and so on, are housed in the Annex building, a temporary structure, which is in dangerous structural condition and must be replaced without delay. It has been necessary to move the bookstore out of the building because of this. In addition, present

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RECOMMENDED 1958 FISCAL YEAR CAPITAL IMPROVEMENT PROGRAM

Agency

<u>Agency</u>	<u>Amount</u>	<u>Operation and Maintenance</u>	<u>Additional Staff</u>
MORGAN STATE COLLEGE (Continued)			
<p>facilities are overcrowded or inadequate in many respects to meet the needs of the students. This project will relieve the present overcrowding in the cafeteria, provide a location for a student canteen and student activities offices, and, of great importance, will provide a center for off-campus students. The proposed structure recommended by the Commission is a two-story masonry structure providing approximately 8,000 square feet on each floor.</p>			
13.02.00.02-5 - Equipment for Military Science building	\$ 19,900	-	-
<p>The appropriation for the Military Science Building, which is scheduled for completion May 1957 was for construction only. The Planning Commission now recommends this project providing for the equipment so that no time will be lost in utilizing the building.</p>			
13.02.00.02-6 - Modernization of lighting, Soper Library	10,000	-	-
<p>This project provides for replacing the outmoded lighting facilities in the original part of Soper Library. Existing lighting does not meet the minimum standards. New fluorescent fixtures and necessary rewiring are recommended by the Commission to meet modern requirements in eleven different rooms, including a classroom, and one delivery hall.</p>			
TOTAL - MORGAN STATE COLLEGE	\$1,364,900	\$ 9,500	\$ 5,500

RECOMMENDED 1958 FISCAL YEAR CAPITAL IMPROVEMENT PROGRAM

<u>Agency</u>		<u>Operation</u> <u>and</u> <u>Amount</u>	<u>Maintenance</u>	<u>Additional</u> <u>Staff</u>
STATE DEPARTMENT OF EDUCATION				
<u>Bowie State Teachers College</u>				
13.04.04.04-1 - Construction of library building (equipment to be requested later)		\$ 290,000	\$ 1,600	-
The present library and stack room is inadequate. The Planning Commission recommends the project in order to meet the expanding needs of the institution for more reading, book, office and workshop space as recommended by the Middle States' Association of Secondary Schools and Colleges, as well as standards of the American Library Association. Funds for preliminary plans were approved last year.				
13.04.04.04-1A - Construction of parking facilities, drainage, roads and walks adjacent to new gymnasium and dormitory and elimination of drainage and erosion problem adjacent to boiler house		25,000	-	-
The new Gymnasium and Women's Dormitory are nearly completed. Prior appropriations did not provide funds for needed site improvements. Also, a drainage and erosion problem has developed adjacent to the boiler house. The Commission, therefore, recommends this item as essential to the protection and use of these facilities.				
Total - Bowie State Teachers College		\$ 315,000	\$ 1,600	-
<u>Frostburg State Teachers College</u>				
13.04.05.04-1 - Construction of laboratory school (equipment to be requested later)		\$ 610,000	\$ 3,000	\$ 9,500
Site improvements for laboratory school, including roads and walks		45,000	-	-
The present laboratory school, located in the midst of college classrooms, is badly needed to accommodate present and				

RECOMMENDED 1958 FISCAL YEAR CAPITAL IMPROVEMENT PROGRAM

<u>Agency</u>	<u>Amount</u>	<u>Operation and Maintenance</u>	<u>Additional Staff</u>
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STATE DEPARTMENT OF EDUCATION (Continued)

Frostburg State Teachers College (Continued)

anticipated enrollment. The proposed school is expected to provide for 270 elementary pupils with whom college juniors and seniors will work in meeting certification requirements. Money was provided in the last session for advance planning. The Commission recommends the project as providing additional classroom space and better facilities.

13.04.05.04-2 - Expansion and relocation of athletic facilities in rear of gymnasium, and site improvements including drainage, walks, and landscaping for inner campus

\$ 64,000 - -

This project will provide for campus site improvements and relocation and expansion of outdoor athletic facilities. The Planning Commission recommends the project as correcting the present deficiencies in facilities, including those for the physical training program.

Total - Frostburg State Teachers College

\$ 719,000 \$ 3,000 \$ 9,500

Salisbury State Teachers College

13.04.06.04-3 - Planning and preparation of design, plans and specifications for gymnasium

\$ 6,000 - -

The Commission recommends the provision of advance planning money for this project. The present joint use of gymnasium and auditorium space and the inadequate shower, locker and dressing room facilities are unsatisfactory and detrimental to the program.

13.04.06.04-2A - To modify language of the appropriations for remodeling and equipping of women's residence hall,

RECOMMENDED 1958 FISCAL YEAR CAPITAL IMPROVEMENT PROGRAM

<u>Agency</u>	<u>Amount</u>	<u>Operation and Maintenance</u>	<u>Additional Staff</u>
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STATE DEPARTMENT OF EDUCATION (Continued)

Salisbury State Teachers College (Continued)

old demonstration school and two houses for college use shown on page 253 of the Acts of 1956, to embrace only the remodeling and equipping of the old demonstration school and to supplement the said appropriations; Section 7 of Chapter 98 of the Acts of 1956 being hereby repealed to the extent that the work of remodeling and equipping the old demonstration school may begin upon satisfactory assurances to the Board of Public Works that the modified project can be completed with the aggregate of the funds herein and heretofore appropriated for the purposes cited

\$ 10,000 - -

Bids submitted were in excess of available funds provided by the 1956 General Construction Loan, even to extent of the remodeling and equipping of the old demonstration school. The Department of Public Improvements has advised that the college requests that the language of the prior appropriation be modified and additional funds provided to enable the old demonstration school project to be undertaken and completed, eliminating the other two phases of the original project. The Commission recommends the proposed modification and supplementary funds to enable the conversion of the old demonstration school into needed college classroom facilities.

Total - Salisbury State Teachers College \$ 16,000 - -

Towson State Teachers College

13.04.07.04-2 - Remodel old library for college classrooms and administrative offices (no allowance for equipment) \$ 53,500 - -

When the new library is completed in 1957 the space in the Administration Building now occupied by the library will become available for other

RECOMMENDED 1958 FISCAL YEAR CAPITAL IMPROVEMENT PROGRAM

<u>Agency</u>	<u>Amount</u>	<u>Operation and Maintenance</u>	<u>Additional Staff</u>
STATE DEPARTMENT OF EDUCATION (Continued)			
<u>Towson State Teachers College</u> (Continued)			
<p>uses. This project proposes to utilize the space for four classrooms and administrative offices. The latter will release space elsewhere for additional classrooms. The Planning Commission approves the project as a desirable utilization of available space.</p>			
13.04.07.04-8 - Refurbishing exterior of Newell Hall	\$ 35,000	-	-
<p>In the forty years since its erection the terra cotta trim has deteriorated to a point where a thorough reconditioning is necessary to protect the interior of the building.</p>			
13.04.07.04-1A - Primary metering and underground electrical distribution system	23,500	-	-
<p>This project will permit a more efficient and economical servicing of the institutional buildings and will result in savings in operating and maintenance costs. The Commission approves the project.</p>			
Total - Towson State Teachers College	\$ 112,000	-	-
<u>Coppin State Teachers College</u>			
13.04.08.04-1 - Construction of auditorium-gymnasium-classroom building (equipment to be requested later) Site improvements and utilities adjacent to auditorium-gymnasium-classroom building	\$ 476,000	\$ 3,800	\$ 2,400
<p>Advance planning money to develop preliminary plans was provided by the Legislature of 1956. The project is to provide for a gymnasium, three science laboratories, two</p>			
	21,000	-	-

RECOMMENDED 1958 FISCAL YEAR CAPITAL IMPROVEMENT PROGRAM

<u>Agency</u>	<u>Amount</u>	<u>Operation and Maintenance</u>	<u>Additional Staff</u>
STATE DEPARTMENT OF EDUCATION (Continued)			
<u>Coppin State Teachers College</u> (Continued)			
classrooms, storage, and service rooms, as well as to serve as an auditorium. Extension of utilities and site improvements are also needed. These projects are included in the program by the Planning Commission as providing an essential facility for the institution.			
13.04.08.04-2 - Convert residence on campus to student center (equipment to be requested later)	\$ 16,000	-	-
This project provides for a student center. At the present time only one room in the basement of the main building is available for this purpose. It is capable of accommodating only thirty at one time and is most unsuitable. There is at present a three-story unoccupied residence on the campus which would lend itself admirably to conversion for the student center, as well as to provide two rooms as faculty offices. The Planning Commission recommends the project as necessary to the most effective operation of the institution.			
13.04.08.04-3 - Construction of parking facilities, grading, drainage, roads and walks adjacent to main building	30,000	-	-
Parking facilities at the college at the present time are wholly inadequate, and stopping and movement of vehicles constitute a hazard as well as a nuisance. The Commission recommends this project to provide adequate parking facilities adjacent to the main building, including necessary roads and walks to serve the installation.			
Total - Coppin State Teachers College	\$ 543,000	\$ 3,800	\$ 2,400
TOTAL - STATE DEPARTMENT OF EDUCATION	\$1,705,000	\$ 8,400	\$11,900

RECOMMENDED 1958 FISCAL YEAR CAPITAL IMPROVEMENT PROGRAM

<u>Agency</u>	<u>Amount</u>	<u>Operation and Maintenance</u>	<u>Additional Staff</u>
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UNIVERSITY OF MARYLAND (Continued)

College Park (Continued)

students in temporary buildings that are totally inadequate and that should be demolished. The provision of these dormitory facilities will help alleviate the conditions. The estimated unit cost of \$2,500 per student capacity is derived from recent experience. It is planned to adapt existing plans for the buildings. The Planning Commission recommends the project as necessary to meet the demand for dormitory accommodations.

13.05.02.01-5 - Initial book stacks, including installation and relocating present stacks, new library \$ 320,000

- -

This project was requested as an additional item at the 1956 Legislative Session but was deferred as the library building would not be completed, and since the item could be purchased at a later date, it was felt that it could be considered at the 1957 Session. It is now expected that the structure will be completed in July 1957. The Planning Commission recommends the item, which provides for the installation of the initial book stacks required plus transferring the existing stacks to the new library, as essential to the use of the facility now being built.

13.05.02.01-5A - Equipment for library 275,000

- -

The Planning Commission recommends this project to adequately equip and furnish the new library in order that the building may be put into use for the fall term of 1957. The items making up the cost were examined and approved by the Department of Budget and Procurement

RECOMMENDED 1958 FISCAL YEAR CAPITAL IMPROVEMENT PROGRAM

<u>Agency</u>	<u>Amount</u>	<u>Operation and Maintenance</u>	<u>Additional Staff</u>
UNIVERSITY OF MARYLAND (Continued)			
<u>College Park</u> (Continued)			
13.05.03.03-10 - Purchase of Agronomy and Dairy Forage Research Farm (approximately 300 acres)	\$ 96,000	\$ 24,000	\$ 46,000
<p>The University does not now have facilities needed to carry on research concerning the production and utilization of forage crops under soil and climatic conditions representative of the major dairy areas of Maryland. The importance of the dairy and forage production industry to the State is well known. This project provides for the purchase of about 300 acres of suitable farmland to enable the conduct of research in this important field. Effort was made to ascertain if land already owned by the State could not be made available for this purpose, but, after thorough exploration of this matter by officials of the University and the Department of Budget and Procurement, no satisfactory arrangements could be worked out. The Planning Commission, therefore, includes the item among its recommended projects.</p>			
Total - College Park	\$3,608,800	\$ 72,500	\$ 46,000

RECOMMENDED 1958 FISCAL YEAR CAPITAL IMPROVEMENT PROGRAM

Agency

UNIVERSITY OF MARYLAND (Continued)

Baltimore

13.05.04.06-4 - Equipment for Pharmacy
Building

\$ 120,000 -

The new Pharmacy Building is expected to be completed in 1957. At the time, money was appropriated for construction, funds were not requested for equipment. The items comprising the total amount requested have been screened to eliminate non-essential items. To avoid delay in putting the building into use when completed, the Planning Commission recommends this project.

13.05.04.06-4A - Purchase and installation
of elevator of Pharmacy Building .

22,000 -

The shaft for the elevator is provided for in the construction of the building now underway. This project covers the cost of the elevator proper and its installation. The Commission recommends this item.

13.05.05.01-6 - Emergency electric generating unit for operating room facilities and one elevator, University Hospital

25,000

This project provides for an independent source of electric current to enable the functioning of operating room facilities and one hospital elevator in an emergency situation created by a power failure. The Commission recommends the project as an essential safety measure.

13.05.05.01-7 - Acquisition of property
(#645) on Lombard Street

11,000

The University has taken an option on this property which lies in the immediate vicinity of other University holdings, since it was indicated that considerable improvements would

RECOMMENDED 1958 FISCAL YEAR CAPITAL IMPROVEMENT PROGRAM

<u>Agency</u>	<u>Amount</u>	<u>Operation and Maintenance</u>	<u>Additional Staff</u>
UNIVERSITY OF MARYLAND (Continued)			
<u>Baltimore</u> (Continued)			
be made if the University did not indicate or desire to purchase the property. It is planned to utilize the property for badly needed storage space, for the Physical Plant Maintenance Department, and possibly for additional parking. The Commission recommends the project as improving operations, and as a step in acquiring strategically located property which becomes available at reasonable cost.			
Total - Baltimore	\$ 178,000	-	-
<u>Maryland State College, Princess Anne</u>			
13.05.06.01-2 - Construction of two faculty apartment buildings, each building to provide two, 2-bedroom and three, 3-bedroom apartments (no equipment required)	\$ 147,000	\$ 5,200	-
This project consists of two teacher's apartment buildings of two stories, each containing about 40,000 cubic feet. These buildings are needed to replace a large wooden structure now housing four families, five men staff members, and ten women staff members. The present structure is a fire hazard as well as expensive to maintain and repair. The Planning Commission recommends the project as essential from the standpoint of safety and to the best operation of the institution.			
Total - Princess Anne	\$ 147,000	\$ 5,200	-
TOTAL - UNIVERSITY OF MARYLAND	\$ 3,933,800	\$77,700	\$46,000
GRAND TOTAL	\$13,545,800		

CHAPTER VII

APPENDIXES

In order to provide a full understanding of the Commission's program, four important appendixes and a supplement to this report have been compiled. Appendixes I, II, III, and IV are included herein. The supplement to the report is published as a separate document.

Appendix I comprises a series of charts depicting the trend of institutional population since 1950 for the institutions in the Departments of Mental Hygiene, Health, Welfare and Correction.

Appendix II presents information and instructions concerning the preparation of agency project requests, which material was prepared to assist the State agencies in the submittal of their project requests. Effort was made to further delineate the definition of a capital improvement, long-range development plans were requested, and detailed instructions were given as to filling in the forms.

Appendix III presents a list of the projects submitted which were designated as "urgent" by the various agencies, but which were deferred by the Commission for consideration in connection with next year's program. The reasons for deferral are also presented.

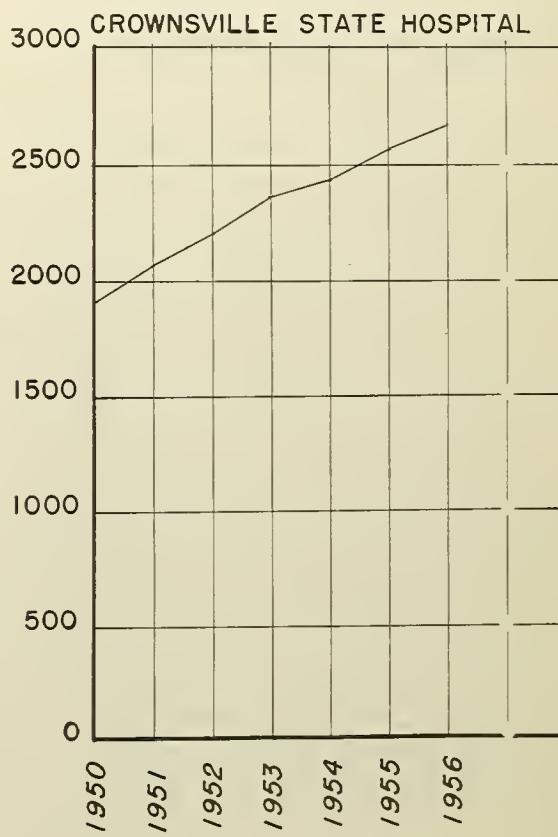
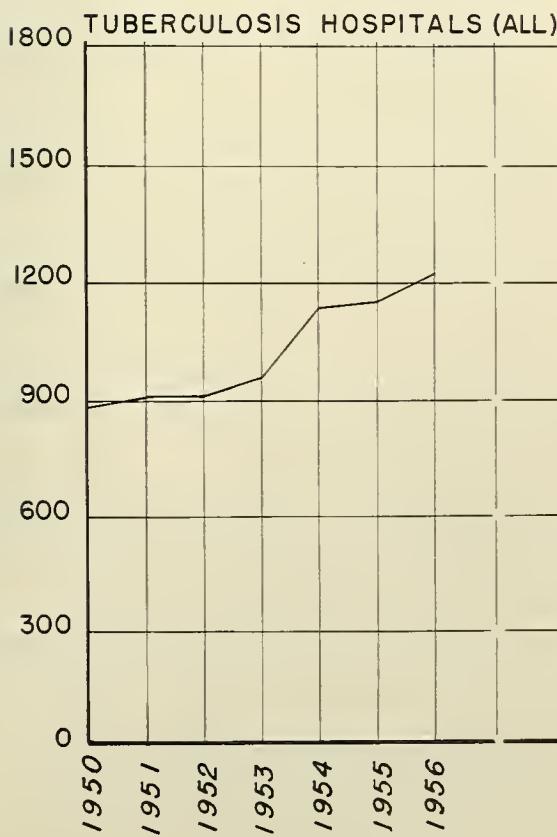
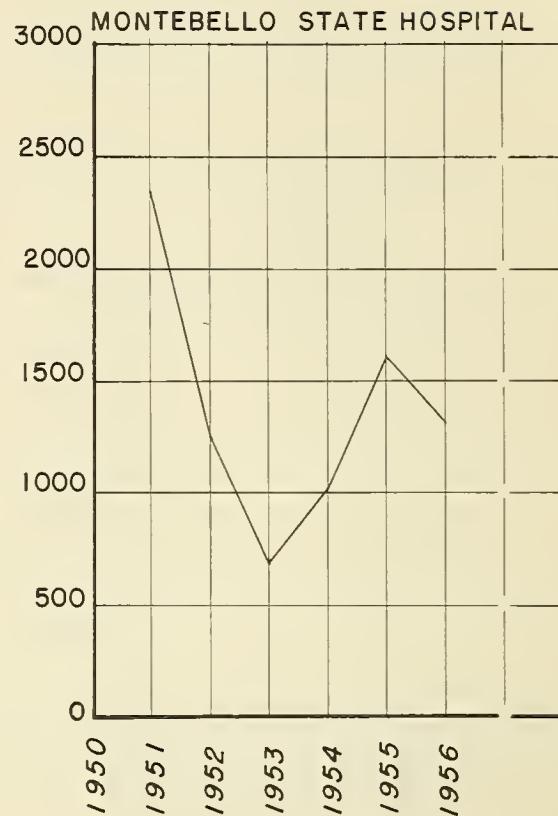
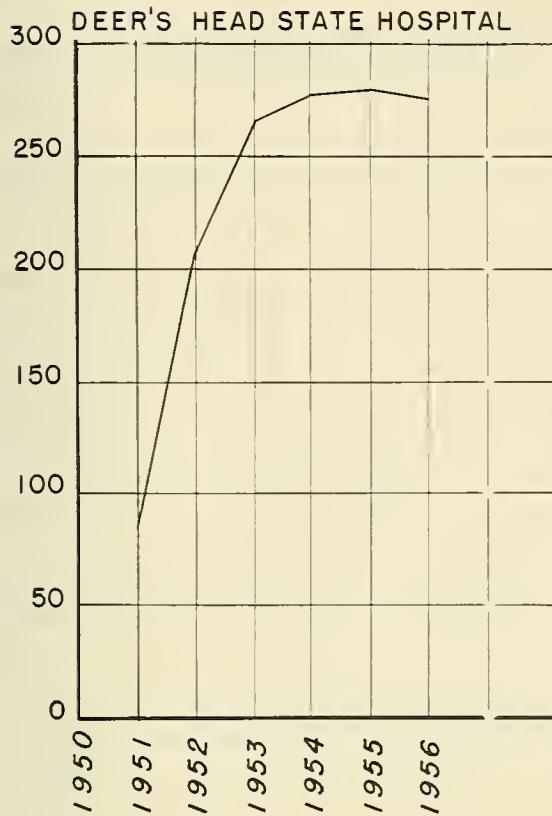
Appendix IV itemizes the projects submitted by the State agencies for consideration subsequent to the current capital improvement program. This listing presents a picture of the future capital improvement needs as the agencies see them at the present time. As the proposed projects are periodically reviewed, there will, of course, be additions to the compilation and a reassignment of priorities as changing conditions may dictate. However, the program for next year will largely be derived from the projects included in Appendixes III and IV.

The Supplement to the report, published as a separate document, contains the preliminary plans and project data for construction projects for which funds are being requested in the current program. This is in accordance with legislation enacted during the 1956 Session (Chapter 121, Laws of Maryland 1956) which requires that at the time an appropriation of funds is requested for a permanent or long-time construction project, there shall be submitted preliminary plans and outline specifications therefor.

MARYLAND STATE PLANNING COMMISSION
1958 FISCAL YEAR CAPITAL IMPROVEMENT PROGRAM

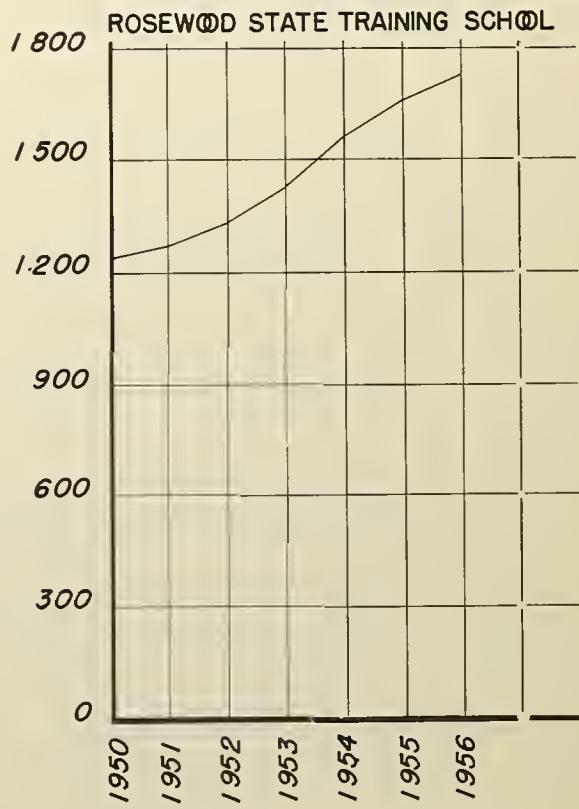
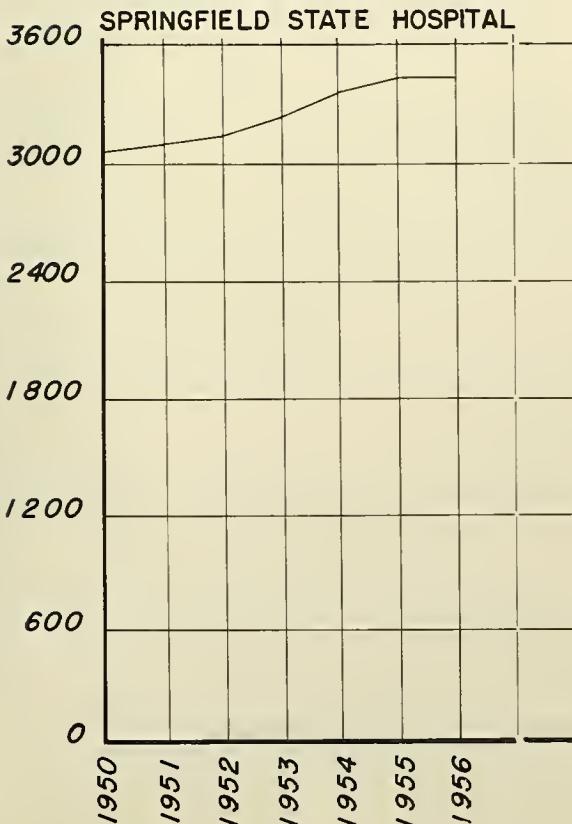
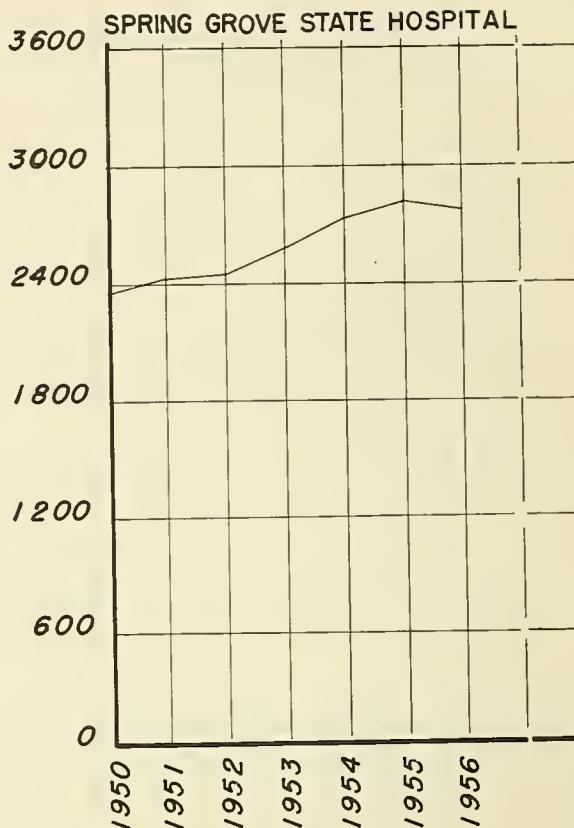
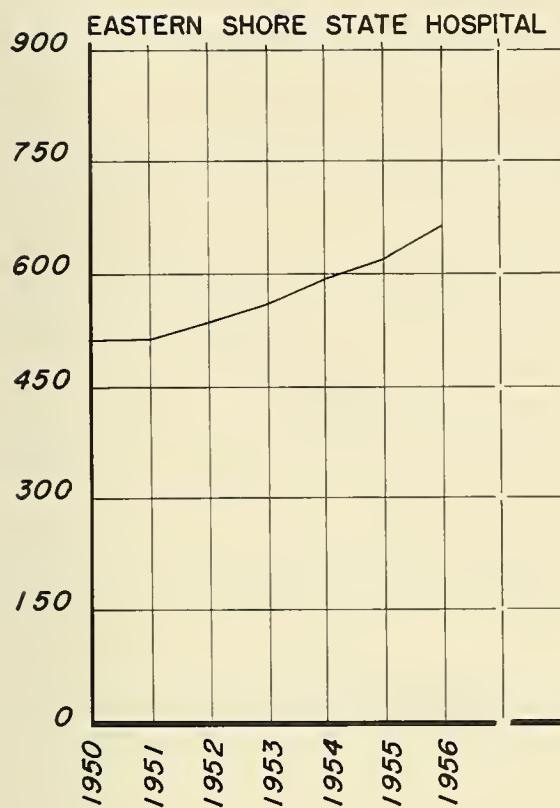
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INSTITUTIONAL POPULATION



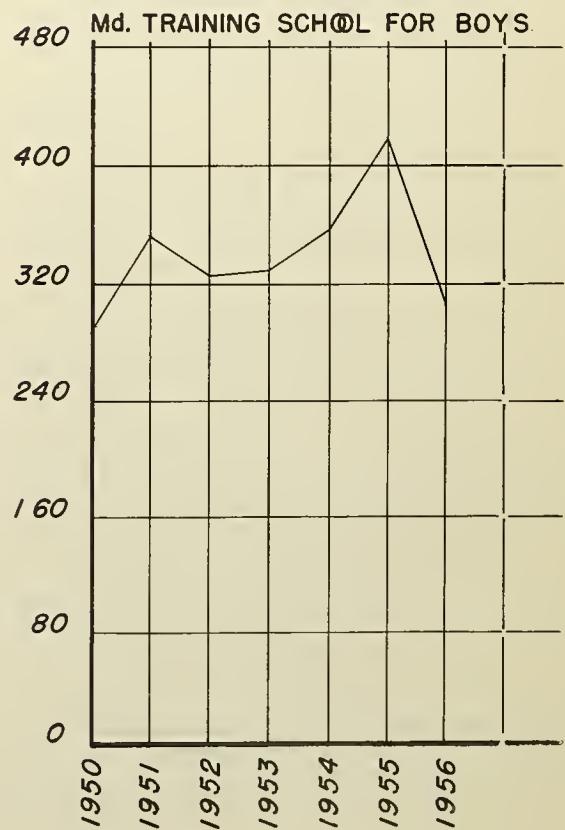
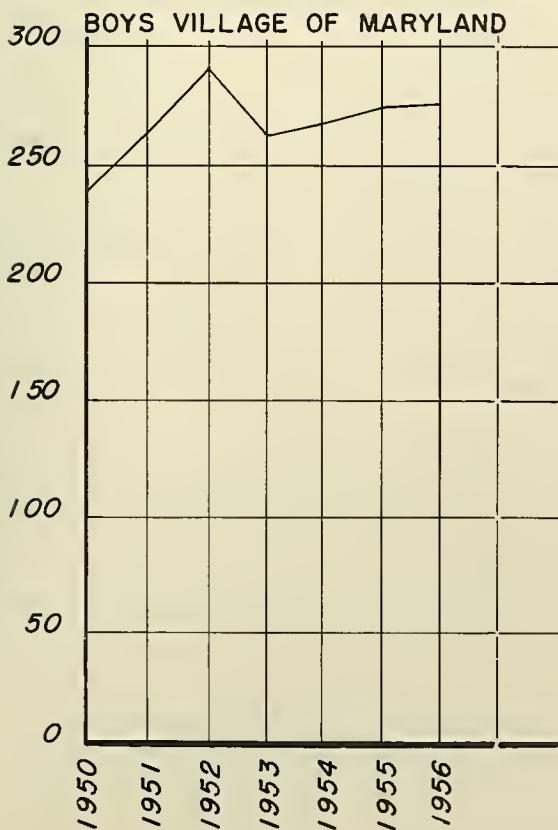
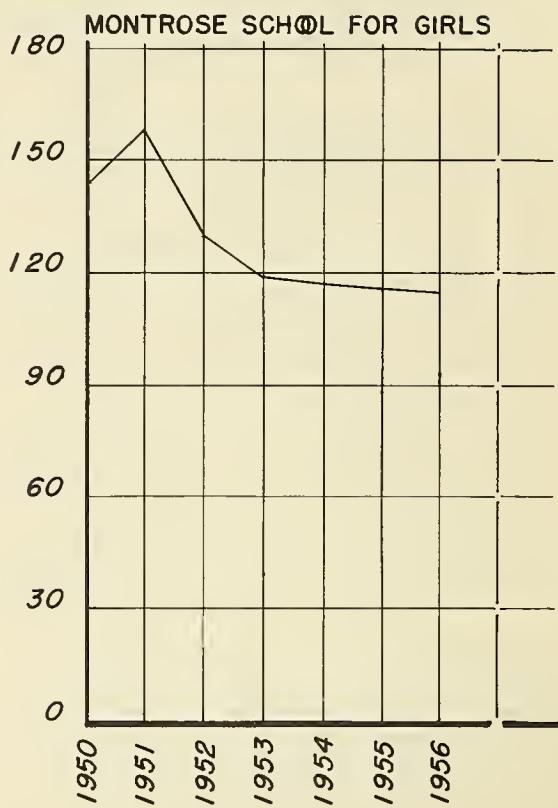
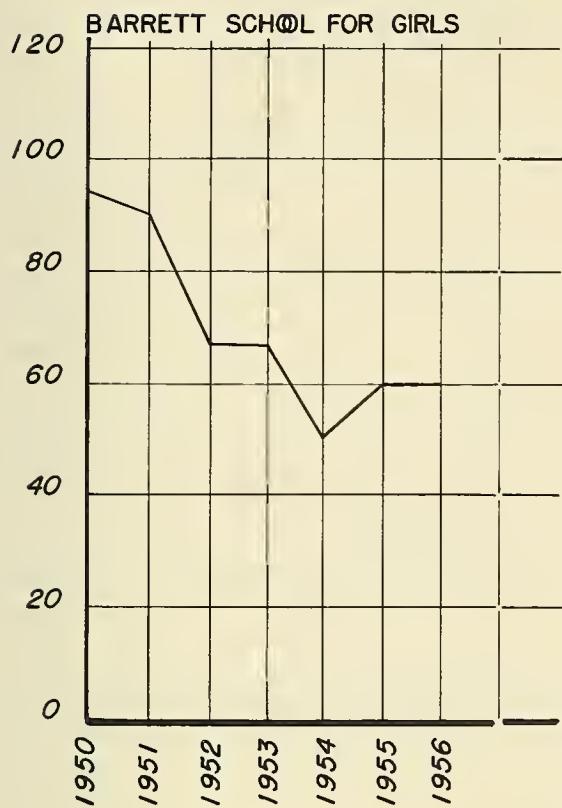
MARYLAND STATE PLANNING COMMISSION
1958 FISCAL YEAR CAPITAL IMPROVEMENT PROGRAM

INSTITUTIONAL POPULATION



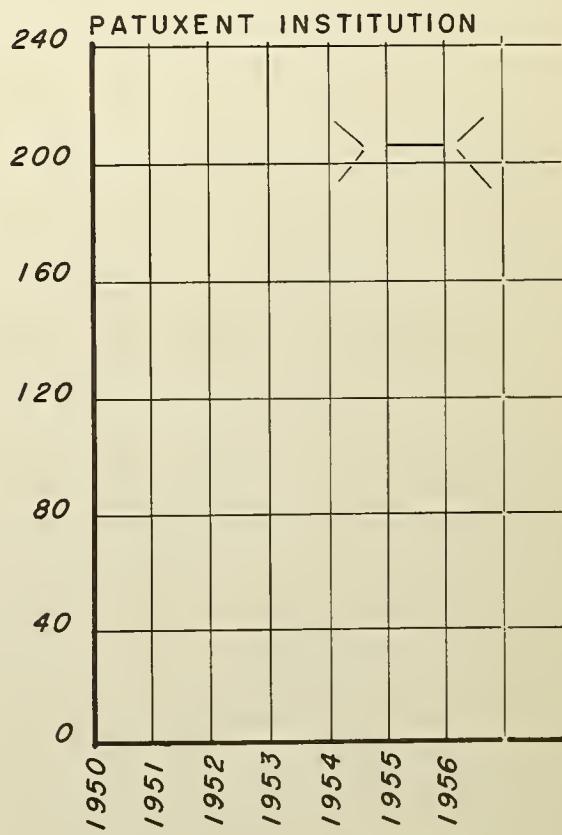
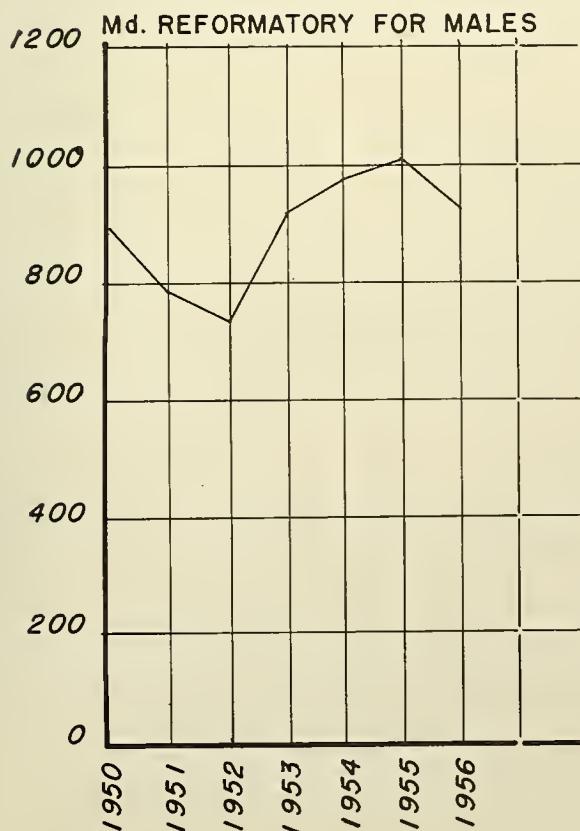
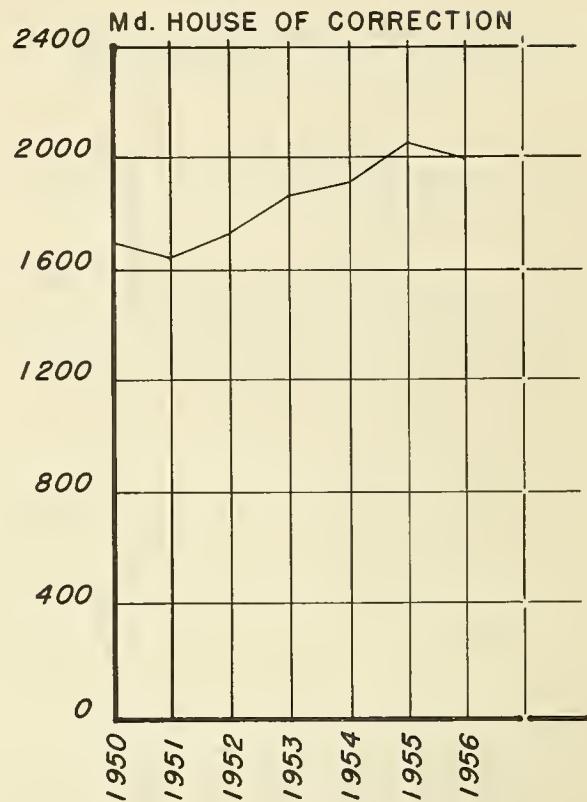
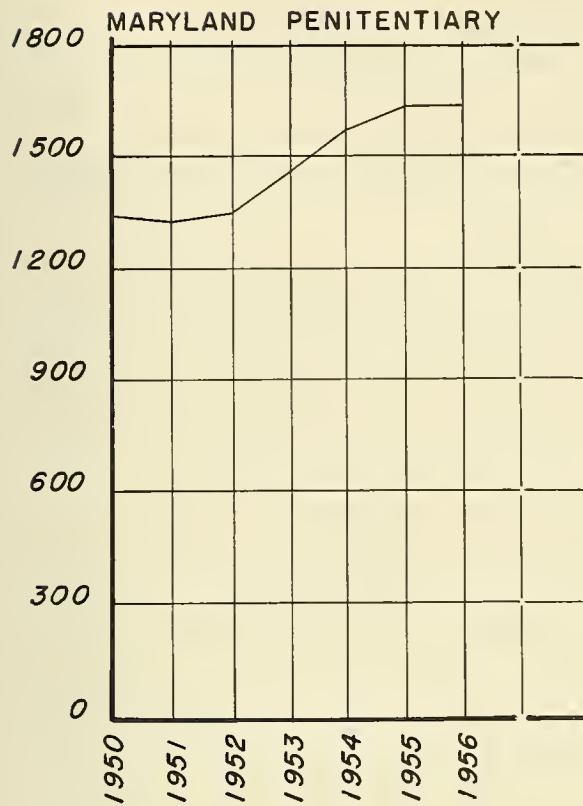
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1958 FISCAL YEAR CAPITAL IMPROVEMENT PROGRAM

INSTITUTIONAL POPULATION



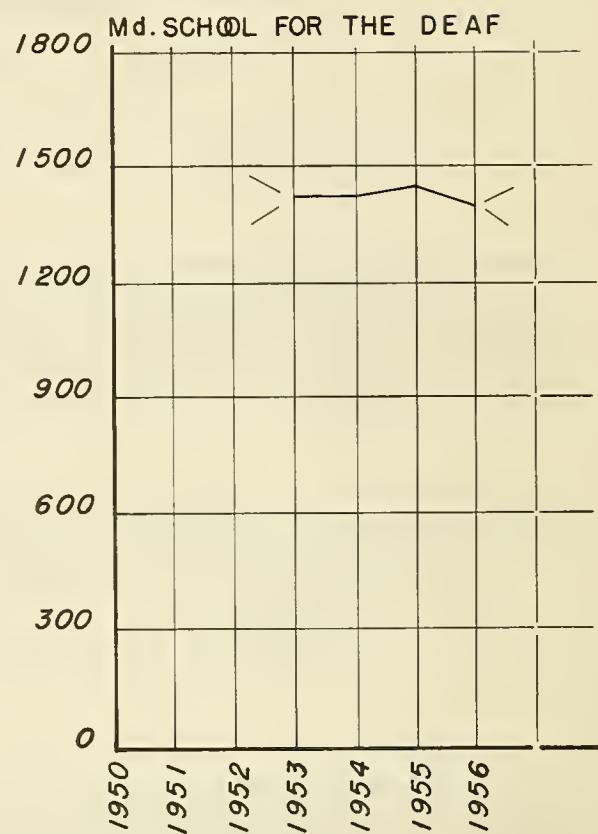
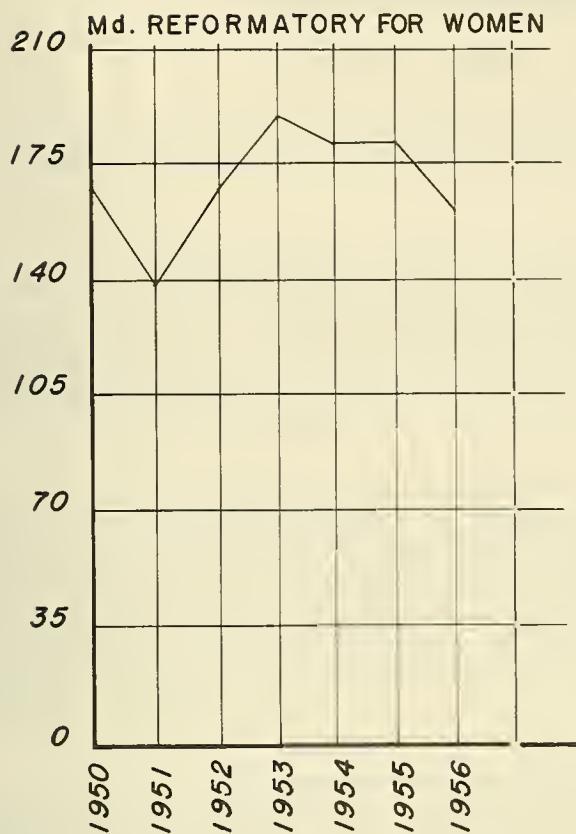
MARYLAND STATE PLANNING COMMISSION
1958 FISCAL YEAR CAPITAL IMPROVEMENT PROGRAM

INSTITUTIONAL POPULATION



MARYLAND STATE PLANNING COMMISSION
1958 FISCAL YEAR CAPITAL IMPROVEMENT PROGRAM

INSTITUTIONAL POPULATION



APPENDIX II

May 1956

MARYLAND STATE PLANNING COMMISSION
LONG-TERM CAPITAL IMPROVEMENT PROGRAM

GENERAL INFORMATION CONCERNING PREPARATION OF AGENCY PROJECT REQUESTS

Adequate planning is a basic responsibility of every effectively administered governmental agency. The head of a State department, as manager and as advisor to the chief executive, should establish objectives, foresee emerging problems and plan how to cope with them. With the help of his staff he should determine current and future needs and should develop plans and programs to meet the problems and needs.

Such planning is a continuing departmental function. It enables the department head to maintain a general development program for the agency extending several years into the future. This, in turn, provides the basis for an understanding and evaluation of the physical needs of the department by the Planning Commission and the Governor in their task of coordinating the various departmental programs in terms of total State needs and resources.

PROJECT REQUESTS:

1. All proposed capital improvement projects of State agencies, by law, must be submitted to the Planning Commission for recommendation. To enable proper consideration and evaluation of proposed improvements, each agency should submit a concise statement setting forth pertinent facts as to problems and needs, as well as to the over-all program of the agency to which the requested project or projects are related. The statement should give cognizance to such factors as: (1) emerging problems and alternative solutions; (2) population growth; (3) technical advances and their effects on needs; (4) standards, with past and future comparisons; (5) existing and proposed facilities, with data as to their size, capacity, location and use. Specific data should be furnished whenever possible.

2. Form A, Agency Project Request, is provided for filing specific project data. Each project shall be submitted on a separate Form A. Do not consolidate projects of a similar character for several buildings or other facilities.

3. In the case of a new building, furnish complete data as to what the building should provide in way of functions to be served, space requirements and over-all size, and necessary facilities. (Such data will have been well crystallized if a project is urgent).

STATUTORY REQUIREMENTS:

1. All requests for capital improvements must be submitted to the Planning Commission not later than July 1 of each year.

2. The Planning Commission is required to submit its recommended Capital Improvement Program to the State Budget Director by September 15 each year.

3. The General Assembly, during the 1956 Session, enacted legislation requiring that at the time an appropriation is requested for a permanent or long-time construction project, there shall also be submitted to the General Assembly preliminary plans and outline specifications as to the size, type of construction and arrangement of the building or buildings included in the project, and a statement as to the sufficiency of the proposed appropriation to pay the full costs thereof. (House Bill No. 29)

POLICY STATEMENT:

The Senate Finance and the House Ways and Means Committees, during the 1956 Session, adopted a policy statement concerning capital improvements, as follows:

"The committees are firmly of the opinion that such items as picnic tables, minor equipment items and most repair work should be provided for in the operating State budget. It wishes to reiterate its position that the use of bond funds should not include items of a life of less than fifteen years and it believes also that many low cost items whose life may be more than fifteen years should be included in the operating budget. It is very strongly of the opinion that all agencies and institutions should perform day-to-day preventive maintenance and should not allow their plants to become so run down that large amounts of loan money are required to restore them. The committees direct the State Planning Commission, the Department of Public Improvements and the Budget Director to adopt such rules and regulations as to implement these policies.

The committees also deplore the growing practice of department heads who seek to bypass the authority of the Planning Commission by bringing rejected items directly to the committees in an attempt to have them included in the current construction program. Wherever firm bids indicate that previously authorized improvements cannot be made within the sum appropriated for that purpose, the committees will always consider such a deficiency when recommended by the Director of the Department of Public Improvements. The committees do not intend, however, to write in additional items over the opposition of the Planning Commission, the Director of the Department of Public Improvements and the Budget Director."

DEFINITION OF A CAPITAL IMPROVEMENT:

Expenditures for lasting physical assets (land, buildings or other facilities, and durable equipment) are known as capital outlays; and a capital outlay project constitutes what is customarily referred to as a capital improvement.

Strictly speaking, a true capital outlay should be a "value increasing" expenditure, i.e., one that adds to the value of the fixed assets indicated above. Difficulties are often encountered in connection with specific projects, however, in ascertaining whether or not such is the case. It is clear that maintenance and repair projects do not increase the value of capital assets. But projects for alterations, replacements and especially the provision of equipment and furnishings bring up many borderline cases in which the actual result is unclear.

Capital improvements may be financed out of current revenue, by borrowing, or by a combination of the two. When an improvement is financed through borrowing, then payment of the project cost, plus interest, is usually spread over some period of future time through a series of annual payments. It is axiomatic therefore that a capital improvement financed by the issuance of bonds should have a useful life at least equal to the term of the bonds. Otherwise, the public would be compelled to continue to pay for an item or project that had already been used up or was no longer of service. The expected life of the improvement thus serves as the fundamental basis for determining a proper capital project financed by borrowing, and it is the guiding principle which has been established by legislative enactment in Maryland.

Problems are encountered, nevertheless, in satisfactorily determining the expected life of various items, particularly with respect to some types of equipment, furniture and fixtures, and office appliances. Experience has demonstrated the need for further refinement in the area of equipment, notably as to "package" requests for equipment and furnishings for a new facility. These are requests made up of many relatively low-cost items that bulk large in total, such as items necessary to equip and furnish a new hospital, or dining hall and kitchen.

A further differentiation between equipment items that helps make clear those which are properly included for bond issue financing is the distinction between so-called "fixed or built-in" equipment items and "moveable" equipment. The former comprises mechanical, electrical and other general equipment that is attached to the structure proper by some permanent physical connection, including a fixed utility connection such as water or gas. Fixed or built-in equipment is generally of a lasting character and can properly be included as a capital improvement to be financed out of bond funds. Moveable equipment items, however, must be screened.

May 1956

INSTRUCTIONS FOR PREPARING AGENCY PROJECT REQUESTS

General

To assist the various State agencies in making their requests, the following rules have been promulgated:

1. Equipment projects which may be submitted as a capital improvement request, either individually or as one element of a project.
 - a. Mechanical, electrical and other fixed equipment (equipment that is attached to a structure proper by some permanent physical connection, including a fixed utility connection such as gas or water).
 - (1) Such items shall be treated as part of the construction contract and shall be included in the estimated construction cost as indicated in B (1) of Item 12 on Form A.
 - b. Equipment and furnishings (other than fixed equipment indicated above).
 - (1) The estimated cost shall be entered under C of Item 12 on Form A.
 - (2) Agencies must submit a detailed breakdown of each such request, listing the individual items and their estimated costs. (This is necessary to enable the screening of these items by the Department of Budget and Procurement).
 - c. In no case shall equipment items be requested simultaneously in both the capital budget and the operating budget.
2. Do not submit as a capital improvement request:
 - a. Maintenance and repair projects (such as painting, the redecoration of living quarters, the fixing of a cupola, the repair of floors or locks, or similar type of work), either as an individual or combined project for several buildings.
 - b. Items constituting supplies and materials (items which are currently consumed or are of a recurring nature, whether recurring periodically or at infrequent intervals).
3. In the case of a new building, (for purposes of record, not as a capital improvement request) the agency shall also submit a separate listing of initial supplies, with estimated costs, required to put the building into operable condition. (This is necessary to enable the screening of these items by the Department of Budget and Procurement).

4. Improvements to be financed by bonds should be limited to major projects; and projects or items costing less than \$5,000 should be scrutinized carefully to eliminate minor projects that could be financed out of operating funds.

Instructions for Completing Forms

To assist in properly completing the forms, instructions concerning the items thereon, except those which are self-explanatory, follow:

FORM A - AGENCY PROJECT REQUEST

1. Number of copies. Each agency requesting a capital project shall complete an original and six (6) tissue copies of Form A for submittal to the Planning Commission, making seven (7) sets in all. Each such set, preceded by a copy of Form B (Summary), shall be separately bound on the left hand margin.

No project request will be considered unless submitted on these forms. Incomplete forms will be returned to the submitting agency.

2. Item 5. Give project a concise title sufficient to identify it clearly.

3. Item 6. Specify the number of the project, using the operating budget account code number, followed by a dash and the priority number of the project beginning with number 1. For example, 10.03.05.03-1 indicates Health, Hospitals and Mental Hygiene, Department of Mental Hygiene, Rosewood State Training School, Household and Property Services, first project in priority.

4. Item 7. Specify general location of project and, when applicable, attach rough sketch showing site of proposed project in relation to existing facilities.

5. Item 8. Indicate the status of plans and site, using the following code:

PE - Preliminary Estimate	OSC - Outline Specifications
LA - Land Acquired	Completed
PPC - Preliminary Plans Completed	DPC - Detailed Plans Completed
	DSC - Detailed Specifications Completed

6. Item 9. Describe project in sufficient detail to indicate clearly what it is; give size, capacity, type of construction or other characteristics, and purpose. If new building give floor space, number of stories, cubic footage, number of rooms, use and capacity.

7. Item 10. Indicate estimated life of project in years before replacement would be necessary.

8. Item 11. Indicate status of utilities required for project, using code indicated.
9. Item 12. (a) Report estimated project costs, showing breakdown into principal components indicated. Estimates should be to the nearest one hundred dollars. In B. (1) include all mechanical, electrical and other fixed equipment that is permanently attached to the structure. Under B. (2) give estimated cost of utilities if any are required to service the site such as water, gas, sewers, power, etc. Show all prior State authorizations, if any; all outside funds available or anticipated; and the amount requested for specific fiscal year.
 (b) A request for equipment and furnishings, Item 12.C, must be supported by submittal of a detailed list showing a breakdown of the items with their estimated cost.
 (c) In the case of a new building, attach a separate list showing the initial supplies, with their estimated costs, required to put the building into operable condition. Such supplies are not to be requested as a capital improvement project, but the list is needed for record purposes.
(Compliance with requirements (b) and (c) is essential to enable proper assignment of the items by the Department of Budget and Procurement to either the capital or operating budget).
10. Item 13. Indicate whether or not estimated project costs have been checked with the Department of Public Improvements. Each agency shall furnish that department complete details on proposed projects as far in advance as possible to enable accurate cost estimates to be made.
11. Item 14. Estimate the effect of the proposed project on the annual operating budget for the Agency (or subunit) in accordance with the expenditure breakdown indicated. Operating costs are those incurred in using a facility such as fuel, materials and supplies consumed, and short-lived equipment needed to operate the facility. Maintenance includes the expenditures to keep a facility in good working condition such as painting, repairs, maintenance contracts and the like. Staff costs include expenditures for personal services (professional, clerical, custodial, etc.) to operate the facility.
12. Item 15. Justification of the project is of prime importance. In this section describe: (1) the present situation; (2) the need for the proposed project; (3) alternative solutions, if any; (4) effect of proposed project on over-all program; and (5) relationship to other facilities. Relate need to existing facilities, population statistics, future demand and trends, and make comparisons to existing standards.

Be specific; submit charts and tables when feasible.

Show project revenues, if any; give rates; also specify source of "outside" funds if any are contemplated.

FORM B - SUMMARY OF AGENCY PROJECT REQUESTS

1. Number of copies. Form B is a summary sheet, and all projects requested on the several Forms (A) by each agency or its subunits shall be summarized hereon. An original and six (6) tissue copies of Form B shall be prepared and attached as the cover sheet to each of the seven sets of Agency Project Requests (Form A) submitted.
2. Item 4. (a) Each agency subunit shall list, in order of priority, the projects requested by project number and title from Form A. For example:

10.03.03.04-1 Construction of medical and surgical building
10.03.03.02-2 Construction of central kitchen
10.03.03.05-3 Remodeling of power plant into rehabilitation building

(b) To facilitate essential coordination in programming, each major department having subunits shall submit a separate listing of projects (using Form B) giving a departmental priority for projects requested by their respective subunits.

APPENDIX III

PROJECTS SUBMITTED AS "URGENT" BUT NOT INCLUDED
IN THE RECOMMENDED PROGRAM

Chapter VI consists of the program recommended to the Governor as the 1958 Fiscal Year Capital Improvement Program. In amount, it totals \$13,545,800 and is made up of the projects selected by the Commission from those designated and submitted by the agencies as urgent. The latter amount to \$28,864,397.

Once again the Commission has recommended advance planning funds for the development of preliminary plans and outline specifications. Six projects are so identified which have a total preliminary estimated cost of \$3,652,000. (See Table 2 on page 23). Adding this to the amount recommended for the other projects in the program results in a total of \$17,200,000, as the real value of the "urgent" projects represented in the current program. This, in dollar value, is about 59 per cent of the estimated cost of all the "urgent" projects submitted.

The conferences held at the institutions and at the Commission hearings quickly established to the acceptance of all that postponement of some projects was unavoidable. Those submitting the programs were very helpful in designating projects which they felt could best be held over for another year as having the least untoward effect on the operation of the agency. The Commission expresses its appreciation of this understanding and cooperation.

The magnitude of the "urgent" projects submitted, in excess of \$28,000,000, was such that some elimination was unavoidable. This, in itself, could be adequate reason why some projects had to be deferred. In many cases, no other reason is needed, and deferment is on basis of priority listed. However, in the following pages the explanation is given for projects which had priorities of relative high order and which were not included in the current program.

THE BOSTONIAN SOCIETY

$$f_{\lambda_1, \lambda_2, \lambda_3}(\vec{r}_1, \vec{r}_2, \vec{r}_3) = \frac{1}{2} \left(\lambda_1^2 + \lambda_2^2 + \lambda_3^2 \right) \delta(\vec{r}_1 - \vec{r}_2) \delta(\vec{r}_2 - \vec{r}_3) \delta(\vec{r}_3 - \vec{r}_1)$$

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THE JOURNAL OF

1. *Chlorophytum comosum* (L.) Willd. (Figure 1)

Chlorophyll a fluorescence and photosynthesis in *Chlorophyceae* and *Chlorophyta* 133

1. *Chlorophytum comosum* (L.) Willd. (Liliaceae) (Fig. 1)

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PROJECTS DESIGNATED "URGENT" BUT WHICH WERE DEFERRED

DEPARTMENT OF FORESTS AND PARKS

(Total expenditures recommended - \$652,500)

The program of this department, by the very nature of its operation, is made up of a large number of relatively low cost projects. To give an itemized explanation why each project not included in the current program was deferred would add unnecessarily to the length of this report. Suffice it to say that the program was discussed item by item with representatives of the department and the final selection was approved as being satisfactory for the continued expansion and development of the department. The largest single item, acquisition of additional land at Assateague Island at an estimated cost of \$100,000 was not included as the Commission felt that before a decision could well be made, it was necessary to have a clearer delineation of policy and program for use and development of the acreage now owned, as well as that proposed for purchase. As it is, the Commission approved projects amounting to \$652,500 out of a total of approximately \$1,100,000.

Assateague Island State Park

Land acquisition	\$ 100,000
Preliminary planning	5,000

Deep Creek Lake State Park

(Expenditures recommended - \$26,000)	
Parking area	\$ 7,500

Elk Neck State Park

(Expenditures recommended - \$8,800)	
Land acquisition	\$ 10,000
Park headquarters and residence	19,500
Boating facilities	5,000

Gambrill State Park

(Expenditures recommended - \$18,000)	
Land acquisition	\$ 15,000

Gathland State Park

Caretaker's house	\$ 15,000
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Green Ridge State Forest

Land acquisition	\$ 25,000
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Patuxent State Park (proposed)

Land acquisition	\$ 25,000
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Pen Mar State Park

Sanitary facilities	\$ 10,000
Water supply system	7,500

Principio Furnace Historic Reserve (proposed)

Land acquisition and planning	\$ 5,000
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DEPARTMENT OF FORESTS AND PARKS (Continued)

<u>Rocks State Park</u> (Expenditures recommended - \$15,000)	
Land acquisition	\$ 25,000
Headquarters, shop and storage building	16,500
<u>Savage River State Forest</u> (Expenditures recommended - \$16,200)	
Land acquisition	\$ 15,000
Big Run Recreation Area: Assistant superintendent's residence	17,000
<u>Seneca Creek State Park</u> (Expenditures recommended - \$12,500)	
Land acquisition	\$ 60,000
<u>South Mountain-Washington Monument State Park</u> (Expenditures recommended - \$100,000)	
Land acquisition	\$ 3,000
Camping area	4,600
<u>Susquehanna Park</u> (proposed)	
Preliminary planning	\$ 4,000
<u>Wills Mountain Historic Reserve</u>	
Land acquisition and preliminary planning	\$ 24,000
<u>Wye Mills State Park</u> (proposed)	
Land acquisition	\$ 27,000
DEPARTMENT OF MENTAL HYGIENE	
(Total expenditures recommended - \$956,000)	
<u>Crownsville State Hospital</u> (Expenditures recommended - \$265,000)	
Building for treatment of continued care patients at a pre- liminary estimated cost of \$1,931,400. Money for advance planning was approved in last year's program in the amount of \$20,000. Problems involved in establishing details and in firming up functional needs and program delayed the preparation of preliminary plans and specifications, so that it will not be possible to include the project in the current program. This leaves an estimated amount required to cover cost of this project	\$1,911,400
Unit heaters	21,000
This item deferred on basis of relative importance in list of priorities and as not having adverse effect upon operations.	
<u>Eastern Shore State Hospital</u> (Expenditures recommended - \$133,800)	
Geriatrics building with furnishings, \$1,022,300. The Com- mission approved \$14,000 to cover the cost of planning and preparation of design, plans and specifications for this building. This leaves an estimated balance required of	\$1,008,300

DEPARTMENT OF MENTAL HYGIENE (Continued)

Rosewood State Training School

(Expenditures recommended - \$40,000)

Dietary improvements	\$ 83,400
Additions to Rogers Diet Kitchen	25,500
Alterations and improvements to patients buildings	123,900
Security fence	127,400

This institution has at present work underway to an amount of \$700,000 and additional funds in excess of \$100,000 available for further projects. Those projects listed were given a lower priority than some others and in the opinion of the Commission may be deferred without undue hardship.

Springfield State Hospital

(Expenditures recommended - \$140,000)

Addition to geriatrics building	\$1,104,700
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The institution has just placed under construction a building for geriatrics. This project would provide for an addition before the present building is more than started. Under the circumstances, the Commission feels that this project can be deferred.

Expansion of power house utilities	589,700
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Present power facilities are to be supplemented by a tie-in with private power sources to provide for emergency service and additional power needs. This project is deferred until such time as further experience and studies indicate the need for further expansion of the institution's power plant.

Spring Grove State Hospital

(Expenditures recommended - \$181,200)

Active treatment building estimated at \$1,077,200. The Commission approved \$14,000 to cover the cost of planning and preparation of design plans and specifications for this building. This leaves an estimated balance required of	\$1,063,200
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Administration building estimated at \$105,600. The Commission approved \$1,500 to cover the cost of planning and preparation of design plans and specifications for this building. This leaves an estimated balance required of	104,100
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STATE DEPARTMENT OF PUBLIC WELFARE

(Total expenditures recommended - \$645,400)

Barrett School for Girls

(Expenditures recommended - \$49,700)

Conversion of third floor, staff cottage	\$ 12,000
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Two projects were submitted which provided for conversion of existing facilities. The Commission recommended one of the projects in the current program. The second project was deferred for further study following conferences with departmental representatives.

STATE DEPARTMENT OF PUBLIC WELFARE (Continued)

Barrett School for Girls (Continued)

Alterations to storeroom \$ 9,300

Inspection of this proposal indicated that the project necessitated further study. The amount requested did not seem adequate to achieve results desired. The present condition has existed since the building was completed. While a change seems in order, it is not of immediate urgency.

Boys' Village of Maryland

(Expenditures recommended - \$367,700)

Academic classroom building at an estimated cost of \$260,000.

The Commission approved \$3,500 to cover the cost of planning and preparation of design plans and specifications for this building. This leaves an estimated balance required of \$ 256,500

Montrose School for Girls

(Expenditures recommended - \$120,000)

Conversion of first floor of Gardner Building to administration offices

\$ 15,000

This project provides for the conversion of existing vocational classrooms into administrative offices. While the Commission approves this project, it cannot be undertaken until new vocational classrooms are available. An addition to the Field Building (school) to provide these classrooms is included in the current recommended program. This project, therefore, is deferred until next year.

STATE DEPARTMENT OF CORRECTION

(Total expenditures recommended - \$3,661,500)

Headquarters

(Expenditures recommended - \$10,000)

Construction of Central Laundry at an estimated cost of \$900,000. The Commission approved \$10,000 to cover the cost of planning and preparation of design plans and specifications for this building. This leaves an estimated balance of

\$ 890,000

Patuxent Institution

(Expenditures recommended - \$2,255,000)

Additional boiler \$ 140,000

While the time will come when additional boiler capacity will be required, the Commission, upon the advice of the Department of Public Improvements, deferred this project since existing facilities are adequate to meet the demand for the immediate future.

Maryland House of Correction

(Expenditures recommended - \$420,000)

Additional land for farming \$ 30,000

The institution already has \$20,000 available and no specific proposal for consideration.

STATE DEPARTMENT OF CORRECTION (Continued)

Maryland Penitentiary

(Expenditures recommended - \$500,000)

Grade and pave roads \$ 25,000

This institution is preparing to embark on a program of expansion. With the securing of additional land, complete development plans can be prepared. The Commission feels that expenditure can wisely be deferred until the improvement can be related to future plans.

Maryland State Reformatory for Women

(Expenditures recommended - \$330,000)

Vocational building \$ 65,500

In view of the magnitude of the construction funds already recommended for this institution and the department, the Commission believes that the proposed project should be deferred until a subsequent program. It feels this can be done without harm to the operation of the institution.

MARYLAND STATE SCHOOL FOR THE DEAF

(Total expenditures recommended - \$47,600)

Architectural and technical fees for proposed primary building \$ 25,000

This project which would provide additional accommodations for students is based on a change in policy of operation rather than any current shortage of facilities. The Commission feels that in view of the capital expenditures involved, the proposed change in policy requires extensive study before a decision can be reached.

MORGAN STATE COLLEGE

(Total expenditures recommended - \$1,364,900)

Equipment for Auditorium, Music-Arts Building \$ 109,900

The building for which this equipment is intended will not be completed before another Capital Improvement Program is in effect. Because of this, the Commission has deferred the project.

President's residence 40,000
Campus development 105,000

These items were not included in the recommended program since in the opinion of the Commission, their deferment in favor of other projects will be of more value to the institution.

Administration building 345,000
Stadium construction 35,000

The Commission does not feel that the relative urgency of these projects justifies their inclusion at this time.

Staff residences for dean of men, dean of women and superintendent of buildings and grounds 56,000

The Commission is not convinced that these facilities are of impelling need. There are possibilities of housing within a mile of the college.

STATE DEPARTMENT OF EDUCATION

(Total expenditures recommended - \$1,705,000)

Bowie State Teachers College

(Expenditures recommended - \$315,000)

Equipment for library \$ 46,000

The time required to complete the construction of the new library for which funds have been recommended is of such length that another Capital Improvement Program will be acted upon before the equipment will be needed.

Construction of laboratory school 462,000

The Commission felt that in view of the magnitude of the program this item which had a lower priority than many could be deferred without undue hardship.

Frostburg State Teachers College

(Expenditures recommended - \$719,000)

Land and properties \$ 130,000

The Commission feels that the project can be deferred without materially affecting the program of the institution.

Salisbury State Teachers College

(Expenditures recommended - \$16,000)

Acquisition of land \$ 150,000

The Commission feels that a proper land use program or site plan for the property now owned would disclose that no additional land is necessary.

Remodeling of old library 70,000

The Commission feels that this project can be deferred without working any hardship on the institution.

Construction of gymnasium, estimated to cost \$400,000.

The Commission approved \$6,000 to cover the cost of planning and preparation of design plans and specifications for this building. This leaves an estimated balance required of

394,000

Towson State Teachers College

(Expenditures recommended - \$112,000)

Laboratory school \$ 743,000
Equipment for laboratory school 30,000

Funds for advance planning of this project were provided in the 1956 General Construction Loan. However, owing to the fact that the college has been unable to acquire the site on which this facility is planned to be constructed, it has been impossible to develop details of layout and design and the preliminary plans will not be available in time as required by law. Consequently, it has been necessary to defer the project, which, of course, applies to the equipment item.

STATE DEPARTMENT OF EDUCATION (Continued)

Towson State Teachers College (Continued)

Construction of physical education facilities	\$ 100,000
Construction of service building	160,000
Construction of roads and parking areas	65,000
Addition to power plant	175,000
Construction of additional gymnasium facilities	595,000
Construction of women's residence hall	555,000

The above items were given a lower priority than those already approved for the Department of Education. In order that the magnitude of the recommended program may be kept within reasonable limits, the projects are deferred at this time.

Coppin State Teachers College

(Expenditures recommended - \$543,000)

Equipment for gymnasium-classroom building	\$ 25,000
Construction of chain link fence	16,000

The equipment for the gymnasium-classroom building will not be needed before another Capital Improvement Program is in effect; and the fence project was not included since it is felt it is not essential to the operation of the school.

UNIVERSITY OF MARYLAND

(Total expenditures recommended - \$3,936,800)

College Park

(Expenditures recommended - \$3,611,800)

Equipment for College of Business and Classroom building	\$ 120,000
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This item will not be required until the building has been constructed. The time to accomplish this is of such duration that another Capital Improvement Program will be in effect and the equipment will then be recommended.

Purchase of land \$94,000. The Commission approved \$3,000 for the purchase of land for the most urgent need, a new outlet road on the south side of campus. This leaves an estimated balance in this project of	91,000
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The projects at College Park classified as urgent by the University totaled \$3,993,134. The Commission recommended about 90 per cent of this amount. The remaining projects in the opinion of the Commission can be deferred without undue hardship in the institution. The projects will receive consideration in the next program at which time some will undoubtedly be recommended. The projects deferred at this time are:

Planning funds for animal sciences building	20,000
Roads, walks, landscaping and general utility extension	85,000
Turkey research shelter	23,000
Poultry cage layer house	12,000
Air conditioning (College Park and Baltimore)	100,000
Planning funds for physical sciences lecture halls	11,000
Planning funds for home management and family living center	5,000

UNIVERSITY OF MARYLAND (Continued)

College Park (Continued)

Fencing of campus	\$ 10,000
Zoology animal rooms	19,000
Planning funds for women's field house	8,000
Planning funds for converting present coliseum to University Auditorium	7,000
Machinery and storage shed	10,000
Storage building, plant research farm, Fairland	15,000
Purchase of electric transformer	52,134
Equipment for printing student newspaper	80,000
Access road to stadium	23,000

Baltimore

(Expenditures recommended - \$178,000)

Purchase of land, professional schools, \$524,455. The Commission approved \$11,000 for purchase of property on Lombard Street, which was of first priority. The leaves an estimated balance of

\$ 513,455

Additional elevator for University Hospital	125,000
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This project is to provide a sixth elevator in the rotunda of the hospital, the shaft for which has been, and is used, to house certain hospital facilities, which facilities would have to be relocated. It was reported that this additional elevator is needed so that peak loads can be handled. The low priority given this project has been interpreted as indicating the desirability of the project from the standpoint of convenience but not as of immediate urgency. The Commission defers the project on this basis.

The Commission deferred the following items as being less urgent than those approved and in the belief that their postponement will not work an undue hardship on the institution. The projects will receive consideration in next year's program.

Planning funds for out-patient building, School of Medicine and University Hospital	100,000
Planning funds for facilities for School of Dentistry	6,000
Purchase of ground rents	50,000
Underground conduit for telephone service	18,000

APPENDIX IV

PROJECTS SUBMITTED BY THE VARIOUS STATE AGENCIES FOR YEARS
SUBSEQUENT TO THE 1958 FISCAL YEAR CAPITAL IMPROVEMENT PROGRAM

<u>Department</u>	<u>Amount</u>
DEPARTMENT OF MOTOR VEHICLES	
Construction of new headquarters building (Appropriation of \$120,000 has been provided for land acquisition, and funds in the amount of \$120,000 for the preparation of preliminary plans and specifications have also been ap- propriated.)	\$2,400,000
TOTAL - DEPARTMENT OF MOTOR VEHICLES	\$ 2,400,000
DEPARTMENT OF MARYLAND STATE POLICE	
Construction of new barracks replacing Randalls- town barracks, including land and equipment	\$ 181,900
Athletic field for training academy, Headquarters	
Police Adacemy	13,000
TOTAL - DEPARTMENT OF MARYLAND STATE POLICE	\$ 194,900
DEPARTMENT OF FORESTS AND PARKS	
<u>Cunningham Falls State Park</u>	
Sanitary facilities	\$ 25,500
Utility building	17,000
Camping area (west area)	36,000
Picnic facilities	28,000
<u>Cedarville State Forest</u>	
Land acquisition	\$ 20,000
Bridge construction	16,500
Camping area	8,400
<u>Dan's Mountain State Park</u>	
Shop and storage building	\$ 10,000
<u>Deep Creek Lake State Park</u>	
Land acquisition	\$ 60,000
Bathhouse and beach development	10,000
Sanitary facilities	24,500
Camping facilities	25,000
<u>Doncaster State Forest</u>	
Parking area	\$ 2,000
Picnic area	1,500

<u>Department</u>	<u>Amount</u>
DEPARTMENT OF FORESTS AND PARKS (Continued)	
<u>Dorchester, Somerset, Worcester Counties</u>	
Rehabilitation of public landings (proposed)	\$ 12,000
<u>Elk Neck State Forest</u>	
Land acquisition	\$ 90,000
Road rehabilitation	20,000
<u>Elk Neck State Park</u>	
Land acquisition	\$ 240,000
Boating facilities	45,000
Control stations	5,000
Beach development	10,000
Road reconstruction	20,000
Water system	7,500
Sanitary facilities	26,000
Recreation building	6,000
Picnic facilities	25,500
<u>Fort Frederick State Park</u>	
Picnic shelters	\$ 1,700
Parking area	4,700
Road improvement	5,500
<u>Fort Tonoloway State Park</u>	
Water supply	\$ 3,500
Sanitary facilities	4,500
Picnic area development	4,500
Parking areas	4,500
<u>Gambrill State Park</u>	
Land acquisition	\$ 24,200
Picnic pavilion	50,400
Wading pool	2,500
<u>Gathland State Park</u>	
Picnic area development	\$ 16,500
Rehabilitation of mansion	5,000
<u>Green Ridge State Forest</u>	
Land acquisition	\$ 185,000
Preliminary planning	6,000
<u>Matapeake Park (proposed)</u>	
Water supply and sanitary facilities	\$ 22,000
<u>Patapsco State Park</u>	
Preliminary planning, newly purchased areas	\$ 5,000
<u>Avalon</u>	
Concession building	5,000
<u>Hollofield</u>	
Main shop and office	40,000

<u>Department</u>	<u>Amount</u>
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DEPARTMENT OF FORESTS AND PARKS (Continued)

Patapsco State Park (Continued)

Marriottsville

Development of falls area	\$ 25,000
Roads and parking area	14,600
Superintendent's house	17,500
Concession building	30,000
Day camp area	35,000

Patuxent River Park (proposed)

Land acquisition	\$ 375,000
Preliminary planning	4,000

Pen Mar State Park

Picnic facilities	\$ 6,600
Roads and parking areas	12,800

Pocomoke State Forest

Land acquisition	\$ 45,000
Rehabilitation of utility building	6,900

Potomac State Forest

Land acquisition	\$ 160,000
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Rocks State Park

Land acquisition	\$ 50,000
Headquarters, shop and storage building	13,500
Road and parking area	8,000
Sanitary facilities	5,900
Water supply	5,000
Electric service	10,000
Picnic facilities	9,700

Sandy Point State Park

Overlook shelters	\$ 15,000
Parking areas	30,000
Surface roads and parking areas	15,000
Superintendent's residence	20,000
Park guard's residence	30,000
Concrete sidewalks, South Beach	12,000

Savage River State Forest

Land acquisition	\$ 500,000
Road construction	8,000

Big Run

Utility building	12,500
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New Germany

Camping facilities	11,500
Picnic facilities	4,500
Bathhouse	10,000
Parking area	5,000
Beach development	12,500

<u>Department</u>	<u>Amount</u>
DEPARTMENT OF FORESTS AND PARKS (Continued)	
<u>Seneca Creek State Park</u>	
Land acquisition	\$ 215,000
Sanitary facilities	11,000
Roads and parking areas	42,500
Headquarters and shop	27,500
Dam and beach development (preliminary engineering and planning)	80,000
Picnic facilities	6,500
Camping area	28,000
<u>Streamsides Parks (proposed)</u>	
Land acquisition	\$2,400,000
Preliminary planning and design	25,000
<u>Susquehanna State Park (proposed)</u>	
Land acquisition	\$ 50,000
<u>South Mountain</u>	
Land acquisition	\$ 400,000
Preliminary planning	7,500
<u>Swallow Falls State Forest</u>	
Land acquisition	\$ 400,000
Picnic pavilion	6,500
<u>Daisy Hill</u>	
Camping area	45,000
<u>Herrington Manor</u>	
Picnic pavilion	8,500
Surface treatment, parking area	6,500
Road surfacing	5,000
<u>Urieville Lake (proposed)</u>	
Land acquisition	\$ 20,000
<u>Washington Monument State Park</u>	
Picnic facilities	\$ 5,000
Tool room and storage	6,600
<u>Wills Mountain Historic Reserve</u>	
Land acquisition and preliminary planning	\$ 15,000
TOTAL - DEPARTMENT OF FORESTS AND PARKS	\$ 6,513,500
DEPARTMENT OF MENTAL HYGIENE	
<u>Central Office</u>	
Long-Term Care Colony for Adult Mentally Deficient	\$1,000,000

<u>Department</u>	<u>Amount</u>
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DEPARTMENT OF MENTAL HYGIENE (Continued)

Crownsville State Hospital

X-ray machine	\$ 6,400
Chapel	219,500
Field house	13,000
Service garage	18,000
Apartment building for employees	90,200

Eastern Shore State Hospital

Central storehouse	\$ 138,600
Chapel	100,000
Jetties and extension of present sea wall	70,000
Employees' apartment building with furnishings	158,600

Rosewood State Training School

Generator alterations	\$ 30,000
Central warehouse	315,300
Improvements to power house facilities	384,000
Central maintenance shop	75,000

Springfield State Hospital

Admissions building	\$1,907,300
Repiping and rewiring, service building, men's group	16,000
Street lighting	6,000
Mattress shop	6,300
Administration building	157,100
Chapel	224,200
Laundry modernization	66,000
Staff residences (4)	80,700

Spring Grove State Hospital

Steam loop	\$ 150,000
Road resurfacing	65,600
Infirmary building	1,616,900
Disposition, old Centre building	2,647,700
Chapel	233,700
Security screens, Hillcrest building	25,600
Employees' dormitories	707,100
Staff residences	73,500

TOTAL - DEPARTMENT OF MENTAL HYGIENE	\$10,602,300
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STATE DEPARTMENT OF PUBLIC WELFARE

Maryland Training School for Boys

All-purpose room, Junior school	\$ 110,000
Senior boys cottage	185,000
Senior playfield	15,000

TOTAL - STATE DEPARTMENT OF PUBLIC WELFARE	\$ 310,000
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<u>Department</u>	<u>Amount</u>
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STATE DEPARTMENT OF CORRECTION

Patuxent Institution

Extension of defective delinquent building	\$1,245,000
Psychopathic unit and extension of diagnostic center	1,733,000
Extension of psychopathic building	722,000

Maryland Penitentiary

Cell house	\$ 890,000
Guard tower	3,500

Maryland State Reformatory for Males

Swine herd buildings	\$ 8,000
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TOTAL - STATE DEPARTMENT OF CORRECTION	\$ 4,601,500
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MORGAN STATE COLLEGE

Equipment, auditorium, music-art building	\$ 109,900
Equipment, president's residence	4,000
Equipment, administration building	21,600
Equipment, student activities building	32,000
Remodel Spencer Hall for home economics and practice house	170,000
Renovation basement Holmes Hall for academic classrooms	30,000
Parking area, sidewalks and landscaping adjacent to auditorium, music-art building	55,000
Equipment, staff residences	3,000
Footbridge over Cold Spring Lane	60,000
Completion steam loop, South Campus	100,000
Commerce classroom building	458,000
Roadways and campus development (new land)	150,000
Culvert and fill over Chinquapin Run	150,000
Remodeling Baldwin and Banneker Halls for occupancy of women	90,000
Completion of armory-field house	550,000
Education-sociology classroom building	600,000
Addition to Soper library	400,000
Dormitories for women (2)	700,000
Addition to refectory	157,000
Addition to Carnegie hall for mathematics and psychology	120,000

TOTAL - MORGAN STATE COLLEGE	\$ 3,960,500
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STATE DEPARTMENT OF EDUCATION

Bowie State Teachers College

Construction of dining hall	\$ 300,000
Construction of athletic fields	44,000
Remodeling main building	80,000
Construction of staff housing	75,000
Construction of auditorium	334,000

DepartmentAmount

STATE DEPARTMENT OF EDUCATION (Continued)

Frostburg State Teachers College

Construction of women's residence hall	\$ 325,000
Construction of men's residence hall	325,000
Construction of garage and maintenance building	40,000
Remodeling old school	40,000
Construction of heating plant	600,000
Construction, president's home	38,000

Salisbury State Teachers College

Construction of athletic field	\$ 45,000
Campus lighting	25,000
Parking areas and roads	50,000
Completion of campus school	120,000
Remodeling old gymnasium	100,000
Construction of women's residence hall	325,000
Construction of classroom building	300,000

Towson State Teachers College

Renovation of old laboratory school	\$ 50,000
Construction of men's residence hall	545,000
Construction of additional dining hall facilities	375,000
Construction of infirmary	65,000
Construction of auditorium	545,000
Remodeling of old auditorium	150,000

Coppin State Teachers College

Construction of athletic field	\$ 60,000
Purchase of land and properties	50,000
Construction of laboratory school	510,000
Construction of classroom building	300,000

TOTAL - STATE DEPARTMENT OF EDUCATION

\$ 5,816,000

UNIVERSITY OF MARYLAND

College Park

Animal sciences building	\$1,250,000
Roads, walks, landscaping and general utility extension	190,000
Air conditioning	300,000
Physical sciences lecture halls	571,900
Home management and family living center	225,700
Women's field house	400,000
Converting present coliseum to University auditorium	350,000

Baltimore

Out-patient building, School of Medicine and University Hospital	\$1,500,000
Facilities for School of Dentistry	300,000
Facilities for School of Law	300,000

TOTAL - UNIVERSITY OF MARYLAND

\$ 5,387,600

GRAND TOTAL

\$39,786,300

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